State of New Jersey Local Government Services

		-			
Year:	2017	Municipal User	Friendly B	udget	
MUNICIDALITY:	1523 Plumsted Township	- County of Ocean		~	Introduced V
Municode:	1523		Filename:	1523_fbi_201	7.xlsm
		www.plumsted.org			
	Phone Number:		609-758-2241		200
	Mailing Address:		121 Evergreen Roa	d	
			New Egypt, NJ 085	33	
Email the UFB if no	t usino Gutlook	Municipality:		State: NJ	Zip: 08533
	Mayor		<u> </u>	<u> </u>	
First Name	Middle Name	Last Name	Term Expires	Business Email	
Jack	Α.	Trotta	12/31/2018	jtrotta@plumsted.org	
	Chief Administr	ative Officer	-		
Jack	Α.	Trotta		jtrotta@plumsted.org	
	Chief Financial	Officer	_		
June	d.	Madden		cfo@plumsted.org	
	Municipal Clerk		_		
Dorothy	J.	Hendrickson		municipalclerk@plum:	sted.org
	Registered Mun	icipal Accountant	-		· · · · · · · · · · · · · · · · · · ·
Brian	K.	Logan		blogan@scnco.com	
· · · · · · · · · · · · · · · · · · ·	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Eric		Sorchik	12/31/2018	esorchik@plumsted.o	rg
Herbert	F.	Marinari	12/31/2019	hmarinari@plumsted.	org
Michael	Н.	Wysong	12/31/2017	mwysong@plumsted.	org
Vincent		Lotito	12/31/2019	viotito@plumsted.org	
	out 7				
		•	1		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	76 No. 100 No.	101 VAND 1 101 VAND 1					
2016 Calendar Year Proper	tv Tax Levies - ALL	entities levving proper	ty taxes		Current Year 2017	<u>Budget</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.251	\$1,966,752.59	9.96%	\$703.68	Municipal Purpose Tax	ACTUAL	\$2,000,597.64
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.020	\$156,740.07	0.79%	\$56.08	Municipal Open Space	ACTUAL	\$156,879.18
Fire Districts (avg. rate/total levies)	0.205	\$1,603,290.00	8.12%	\$574.82	Fire Districts (total levies)	ESTIMATED	\$1,635,355.80
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		<u> </u>
Local School District	1.585	\$12,420,697.00	62.92%	\$4,444.00	Local School District	ESTIMATED	\$12,669,110.94
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District		
County Purposes	0.388	\$3,042,937.87	15.42%	\$1,088.73	County Purposes	ESTIMATED	\$3,103,795.70
County Library	0.042	\$327,650.15	1.66%	\$117.23	County Library	200	\$334,204. 10
County Board of Health	0.015	\$118,152.49	0.60%	\$42.27	County Board of Health	ESTIMATED	\$120,515.53
County Open Space	0.013	\$103,448.91	0.52%	\$37.01	County Open Space	ESTIMATED	\$105,517.88
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	8222 	
Total (Calendar Year 2016 Budget)	2.519	\$19,739,669.08	100.00%	\$7,063.83	Total ESTIMATED amount to be raised by	/ taxes	\$20,125,976.77
Total (Calendar Year 2016 Budget)	2.319	\$17,737,007.00	100.0070	\$7,005.05	Total Bolling III Bulletin to de la code o	tares	420,120,5 / 01.1.
		0504 505 000 00			B Auticinated Freducine Tay I am		1,502,682.33
Total Taxable Valuation as of	October 1, 2016	\$784,395,900.00			Revenue Anticipated, Excluding Tax Levy	AND THE RESERVE TO SERVE TO SE	
(To be used to calculate the current year tax rate	-	SERVICE STATE SERVICES VICEN			Budget Appropriations, before Reserve for	Uncollected Taxes	3,455,769.97
Current Year Average Residential Ass	essment	\$280,400.00			Total Non-Municipal Tax Levy		\$18,125,379.13
					Amount to be Raised by Taxes - Before RU	JT	\$20,078,466.77
	Prior Y	ear to Current Year C	omparison		Reserve for Uncollected Taxes (RUT)		\$47,510.00
					Total Amount to be Raised by Taxes		\$20,125,9 <u>76.77</u>
	Comparison	n - Municipal Purposes	Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RU	T _	99.76%
	0.251	0.256	2.01%			_	
	<u> </u>			•	If % used exceeds the actual collection % t	hen	
	Comparison	ı - Municipal Purposes	Tax Levy		reference the statutory exception used		
				0 Channa (1/)	,		
			% Change (+/-)	\$ Change (+/-)	Tax Collections - ACTUAL as of Prior	Vacu	
	\$1,966,752.59	\$2,000,597.64	1.72%	\$33,845.05	Total Tax Revenue, Collections CY 2016	<u>i ear</u>	19,755,774.95
	_	Auto moutdeexist m	Darimont (N#	ining! Dumpess O-1	Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016	_	19,783,125.30
:		on Avg. Residential T			% of Taxes Collected, CY 2016		99.86%
			% Change (+/-)	\$ Change (+/-)	70 Of Taxes Collected, C 1 2010	=	77,0070
	\$703.68	<u>\$71</u> 7.82	2.01%	\$14.14			
	5500			Viters	Delinquent Taxes - December 31, 2016	=	\$8,217.87
				Sheet UFB-1			
							

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
	Surplus	23.12%	\$99,246.87	\$429,278,10	\$528,524,97	5510 454 16							
08	Local Revenue	0.44%	\$1,174.66	\$267,752.96	\$268,927.62	\$519,454.16	\$9,070.81				en 14 44 44	28 1	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$452,322.00	\$452,322.00	\$268,927.62				<u> </u>			
08	Uniform Construction Code Fees	16,72%	\$20,050.00	\$119,950.00	\$140,000.00	\$452,322.00							
	Special Revenue Items w/ Prior Written Consent		020,020.00	3117,550.00	\$140,000.00	\$140,000.00							
11	Shared Services Agreements	-53.53%	(\$45,500.00)	\$85,000.00	\$39,500,00	\$39,500,00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00				300 30 8			
	Public and Private Revenue	-83.40%	(\$354,022.57)	\$424,501.12	\$70,478.55	\$70,478.55					_		
	Other Special Items	-40.00%	(\$8,000.00)	\$20,000.00	\$12,000.00	\$12,000.00	——— —						*
	Receipts from Delinquent Taxes	#DIV/0!	\$0.00	\$0.00	\$0,00	\$0.00							
	Amount to be raised by taxation				\$0,00	30.00	- 4			2			
07	Local Tax for Municipal Purposes	1.72%	\$33,845,05	\$1,966,752.59	\$2,000,597.64	\$2,000,597.64		r-					
	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	0.09%	\$139.11	\$156,740.07	\$156,879.18	\$0.00	\$156,879.18				20 20 20	200	79
	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>						20
_	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00					1000		
	Total	-6.45%	(\$253,066,88)	\$3,922,296.84	\$3,669,229.96	\$3,503,279,97	\$165,040,00	20.00					
				Sheet UF		<i>\$3,303,217,91</i>	\$165,949.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SEC				MMARY (ALL	OPERATING F	UNDS)									
FCOA	Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20 General Government	4.00	16.00		(\$308,230.57)	\$925,435.37	\$617,204.80	\$529,470.00	\$87,734.80							<u> </u>
21 Land-Use Administration	0.00	0.00		\$600,00	\$28,150.00	\$28,750.00	\$28,750.00			***		f	-		
22 Uniform Construction Code	1.00	4.00		\$1,700.00	\$122,633.00	\$124,333.00	\$124,333.00		5005						
23 Insurance	0.00	0.00		\$1,906.00	\$578,094.00	\$580,000.00	\$580,000.00			300	 				
25 Public Safety	15.00	1.00		\$36,547.54	\$885,643.46	\$922,191.00	\$922,191.00								
26 Public Works	1.00	3.00		\$24,650.00	\$200,110.00	\$224,760.00	\$224,760,00			*		760		_	
27 Health and Human Services	0,00	0,00		\$400,00	\$7,370.00	\$7,770.00	\$7,770.00						3/0		3,00
28 Parks and Recreation	0.00	0.00		\$0.00	\$15,440.00	\$15,440.00	\$15,440.00								
29 Education (including Library)	0.00	0.00		\$0.00	\$0.00	\$0.00	\$0.00		· · · · · · · · · · · · · · · · · · ·						
30 Unclassified	0.00	0.00	323.89%	\$20,000.00	\$6,175.00	\$26,175.00	\$26,175.00			· · · · · · · · · · · · · · · · · · ·					···
31 Utilities and Bulk Purchases	0.00	0.00		\$2,500.00	\$181,500.00	\$184,000.00	\$184,000.00						**		
32 Landfill / Solid Waste Disposal		0.00	#D[V/0!	\$0.00	\$0.00	\$0,00	\$0.00								
35 Contingency	0.00	0.00		\$0.00	\$5,000.00	\$5,000.00	\$5,000.00							-	
36 Statutory Expenditures	0.00	0.00		\$5,490.00	\$357,682.00	\$363,172.00	\$363,172.00			·			 		
37 Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		N200 (800)	100	- 100 - 100				
42 Shared Services	0.00	0.00	-27.69%	(\$46,632.00)	\$168,421.00	\$121,789.00	\$121,789.00				100 x 100 x 100 x		· · · · · · · · · · · · · · · · · · ·		10000
43 Court and Public Defender	0.00	3.00		(\$295.00)	\$28,195.00	\$27,900.00	\$27,900.00			1					8 33
44 Capital	0.00	0.00	12.64%	\$11,625.00	\$91,975.00	\$103,600.00	\$103,600.00							***	
45 Debt	0.00	0.00	2.92%	\$2,481.75	\$85,037.42	\$87,519.17	\$87,519.17								400 800
46 Deferred Charges	0.00	0.00	14.12%	\$2,000.00	\$14,166.00	\$16,166.00	\$16,166.00		, see						
48 Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00						3		
50 Reserve for Uncollected Taxes	0,00	0.00	-8.67%	(\$4,508.42)	\$52,018.42	\$47,510.00	\$47,510.00								
55 Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Total	21,00	27.00	-6.66%	(\$249,765.70)	\$3,753,045.67	\$3,503,279.97	\$3,415,545.17	\$87,734.80	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
						Sheet UFB-3		(200 300 2 min					30,00	40.50	\$0,0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	May not be regenerated in 2017
sipated \$12,000.00	Funds will not be available in 2019
\$39,500.00	School Resource Officers replaced with Class 3 Officers/Reduction of Revenue & Increase in Appropriations
\$0.00	
\$0.00	
-	
	\$0.00

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	# of Parcels	Assessed Value	10)	OPERTY - PROPERTY Property Tax Assess	sments - Exempt Prop	erties (October 1, 2016 Va	lua)
1 Vacant Land	289	\$16,055,600.00	% of Total 4.82%	3	# of Parcels	Assessed Value	% of Total
2 Residential	2,422	\$279,037,700.00	83.85%	15A Public Schools	3	\$2,373,500.00	1.62
BA/3B Farm	253	\$15,529,200.00	4.67%	15B Other Schools	0	\$0.00	0.00
4A Commercial 4B Industrial	97	\$19,146,900.00	5.75%	15C Public Property	132	\$136,524,600.00	93.33
	9	\$1,922,500.00	0.58%	15D Church and Charities	24	\$4,766,700.00	3.20
4C Apartments A/5B Railroad	8	\$1,081,700.00	0.33%	15E Cemeteries & Graveyards 15F Other Exempt	2	\$209,800.00	0.14
	0	\$0.00	0.00%	131 Other Exempt	22	\$2,379,600.00	1.63
A/6B Business Personal Property	0	\$0.00	0.00%	14			5 5
Total	3,078	\$332,773,600.00	100.00%	Total	183		_
Average Ratio (%), Assessed to Tr Equalized Valuation, Taxable Prop	erties	91.86% \$362,261,702.59		Percentage of Exempt vs.		\$146,254,200.00	100.00
Total # of property tax appeal	s filed in 2016	County Tax Board		Non-Exempt Properties	43.95%		
N 1 000		State Tax Court	3.00	П			
Number of 2016 County Tax Board	l decisions appealed to Tax	Court	2.00	il			
Number of pending property tax ap	peals in State Tax Court		3.00	Π			
Amount paid out by municipality for	r tax appeals in 2016		\$0.00				

G I J K L	Prior Budget Year's Paym Commercial/Industrial Exemption Dwelling Exemption Dwelling Abatement New Dwelling/Conversion Exemption New Dwelling/Conversion Abatement Multiple Dwelling Exemption	# of Parcels 1 3	PILOT) - 5 Year Exemptio PILOT Billing/Revenue	Assessed Value \$48,600.00 \$33,100.00	Taxes if Billed in Full 2016 Total Tax Rate
10000000	Multiple Dwelling Exemption Multiple Dwelling Abatement Total 5 Yr Exemptions/Abatements	4	0.00	81.700.00	
				81,700.00	0.00

USER FRIENDLY BUDGET SECTION

	Car's Payments in Lic	u of Tax (PILOT)	- Long Term Tax	9	Long Term Tax Exem Prior Budget Year's Payments in Lieu of Tax (PHOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PHOT) - Long Term Tax Exemptions					car's Payments in Lie	u of Tax (PILOT) - Long Term Tus	Exemptions	T					
Project Name	(use drop-down	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down			Texes if Billed	Prior Budget Project	Year's Payments in Lie Type of Project (use drop-down	en of Tax (PILOT) - Long Term Tax E	Taxes if B
											IOI Gata CRUY)	PALOT BIRING	Assessed Value	2016 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	In Fu 2016 Total
							10.00												
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		**					_												
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am Exemptions - (Column Total	0.00	0.00	0.00	otal Long Term Exemptions														
Grand Total					cong to an Exemptions	- Column Fotal	\$0.00	\$0,00	\$0.00 Tot	ai Long Term Exemption	- Column Total	\$0.00	\$0.00	\$0.00 T	otal Long Term Exemptions	Column Total	\$0.00	\$0.00]	
									Sheet U	FB-6	t				otal Long Term Exemption	- GRAND TOTAL	00.02	\$0.00	

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	Committee Number of State of S	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	5.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	2.00	7.00	389,380.35	\$292,103.15	\$0.00	\$26,080.00	\$48,851.20	\$22,346.00
Police Officers (Including Superior Officers)	14.00	0.00	1,298,302.00	\$734,009.00	\$110,000.00	\$164,818.00	\$224,875.00	\$64,600.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	5.00	15.00	467,149.18	\$270,170.18	\$0.00	\$34,774.00	\$141,537.00	\$20,668.00
Totals	21.00	27.00	2,154,836.53	\$1,296,287.33	\$110,000.00	\$225,672.00	\$415,263.20	\$107,614.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

Active Employees - Health Benefits - Annual Cost	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Yea Cost
Single Coverage	3.00	£15.026.00				THE STATE OF THE S
Parent & Child	3.00	\$15,036.00	\$45,108.00	3.00	\$15,144.00	\$45,432.00
Employee & Spouse (or Partner)	3.00	\$21,024.00	\$63,072.00	3.00	\$21,168.00	\$63,504.00
Family	6.00	\$31,452.00	\$94,356.00	3.00	\$31,656.00	\$94,968.00
Employee Cost Sharing Contribution (enter as negative -)	0.00	\$36,876.00	\$221,256.00	6.00	\$37,044.00	\$222,264.00
Subtotal	15.00		(\$65,000.00)			(\$62,000.00
Elected Officials - Health Benefits - Annual Cost	15.00		\$358,792.00	15.00		\$364,168.00
Single Coverage					-	
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Subtotal			\$0.00		\$3,00	\$0.00
Retirees - Health Benefits - Annual Cost	0.00		\$0.00	0.00		\$0.00
Single Coverage						\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	P O 00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Subtotal			\$0.00		Ψ0.00	\$0.00 \$0.00
GRAND TOTAL	0.00		\$0.00	0.00		\$0.00
TOTAL	15.00		\$358,792.00	15.00		\$364,168.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			Legal basis for benefit (check applicable items)					
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated	Dollar Value of Compensated	Approved Labor	Local	items) Individual Employment			
Contractual Contractual	Absence	Absences	Agreement	Ordinance	Agreement			
Non-Contractual	133.00	<u> </u>	X		- Agreement			
	49.50	\$7,627.84		Х				
								
								
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				10				
Totals	100.50							
i otals	182.50	\$45,369.35		······································				
Total Funds Reserved	as of end of 2045	242.24						
Total Funds App	ropriated in 2017	\$10,282.79						
	UFB-9 Accumulated	\$0.00						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	- ·	Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$8,630,000.00	\$8,630,000.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.0
Regional School Debt				Utility Fund - Interest	\$0.00		\$0.00	\$0.0
	SEC. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10		*	Bond Anticipation Notes - Principal	\$61,643.00		\$0.00	
Utility Fund Debt				Bond Anticipation Notes - Interest	\$5,557.95	-		
[O			\$0.00		\$0.00		\$0.00	\$0.0
[0			\$0.00	Bonds - Interest	\$0.00		\$0.00	\$0.00
[0			\$0.00	Loans & Other Debt - Principal	\$36,484.22	\$36,484.22	\$36,484.22	\$36,484.22
[0		-	\$0.00	Loans & Other Debt - Interest	\$0.00		\$0.00	\$0.00
[°			\$0.00					
l ^o	<u></u>		\$0.00	Total	\$103,685.17	\$36,484.22	\$36,484.22	\$36,484.22
Municipal Purposes	-	<u>-</u>					5	
Debt Authorized	\$1,419,367.45	\$95,790.00	\$1,323,577.45	Total Principal	\$98,127.22	\$36,484.22	\$36,484.22	\$36,484.22
Notes Outstanding	\$536,143.00	\$0.00	\$536,143.00	Total Interest	\$5,557.95		\$0.00	\$0.00
Bonds Outstanding	\$0.00	\$0.00	\$0.00	% of Total Current Year Budget	2.96%			
Loans and Other Debt	\$866,422.84	\$0.00	\$866,422.84					
T-+-1 (C	The same and the same and	20 20 20 20 20 20 20 20 20 20 20 20 20 2	_	Description	20.20	Debt Not Liste	ed Above	, ,
Total (Current Year)	\$11,451,933.29	\$8,725,790.00	\$2,726,143.29	Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
				Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
Des Lui vocas				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
Population (2010 census)	8,421			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
Per Capita Gross Debt	\$1,359.93			Bond Rating	Mandala	Gt. 1 te B	<u> </u>	-
Per Capita Net Debt	\$323.73				Moody's	Standard & Poors	<u>Fitch</u>	
	4923.73			Rating				
3 Yr. Average Property Valuation		\$846,466,795.00		Year of Last Rating				
	_			Mark "X" if Municipality has a	no bond rating	X		
Net Debt as % of 3 Year Avg Property Valuation 0.32								
			200	Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or	 		·				
Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid	
Receiving	Ocean County Road Dept	Schedule "C"- Road Maintenance	Renewed annually by resolution	2/18/2014	Present	Varies	
Receiving	Ocean County	County 911 Emergency Service Program	Multi Year Contract	1/1/2010	5/1/2023	N/A	
Receiving	Ocean County Prosecutor's Office		Renewed annually by resolution	1/1/2014	Present	\$50.00 by County per	
Providing	Ocean County Prosecutor's Office	Prosecutors Program FY2012 (F.A.S.T.)	Renewed annually by resolution	1/1/2014	Present	\$60.00 by County per	
Receiving	Ocean County Prosecutor's Office	Computer Central Command			Present	\$0.00	
Receiving	Ocean County Health Department	Inspection of water, septics, etc.			Present	\$0.00	
	Ocean County Health Department	Animal Facility Services	Multi Year Contract	1/1/2010	Present		
Receiving	Kelly Winthrop LLC	Deer Carcass Removal	Renewed annually by resolution	1/1/2006	Present	\$29.00/carcass	
Receiving	Ocean County Solid Waste	Recycling Processing & Revenue Sharing	50% share with County	1/1/2014	12/31/2019	Varies	
Receiving	Ocean County Planning Board	CDBG Administration		1/1/2011	Present	Varies	
8		Leaf and Branch Grinding		1			
	Ocean County Solid Waste	Services		9/15/2010	9/30/2020	Varies	
	Ocean County	Traffic Lights & Maintenance			Present	Varies	
	Ocean County Joint Insurance	Liability, building, vehicle,					
Receiving	Fund	environmental, Workers Comp	Renewed annually by resolution	1	12/31/2017	Varies	
	Central Jersey Health Insurance				12,31,2017	7 th 103	
Receiving	Fund	Health Insurance	Renewed every other year	1/1/1992	Present	Varies	
	Ocean County Clerk's Office	P.A.R.I.S/ Records Management	Renewed annually by resolution	1/1/2010	Present	\$0.00	
Providing		School Resource Officers	Renewed annually by resolution	1/1/2005	Present	\$39,500.00	
	Plumsted Twp Board of	Courtesy Busing within 2.5 miles					
Receiving		of School	50% Cost Shared with School	1/1/2012	Present	\$56,289.00	
M1008 Wall-Make:	Plumsted Twp Board of		aciri socii serio de la cari	1980	*		
	Education Plumsted Twp Board of	Salt & Salt Spreading Equipment	Renewed annually by resolution	1/26/2009	Present	Varies	
1	Education	Sports Fields Community II-					
Providing	New Egypt First Aid Squad	Sports Fields Community Use	01 00 C 00	1/1/1998	Present	\$0.00	
			\$1.00 for 50 years	1/1/1980	Present	\$1.00	
		Solid Waste and Recycling	W W C	1/1/2010	Present	\$0.00	
	New Egypt Historical Society	Energy Aggregation	Multi Year Contract	1/1/2011	Present	\$0.00	
1 TOVIGING		Lease of Block 41, Lot 19.01 Traffic Signal Rt. 528 & Hawkin	Historical Museum, \$1.00 for 50 years	1/1/1998	Present	\$1.00	
Receiving	Jackson Township	Road	Shara Cost of Traffic Links	1/1/1006	_		
	*More Shared Serivces on Note	NOAU	Share Cost of Traffic Light	1/1/1996	Present	Varies	
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire district Plumsted Township Fire District 1	s that serve your municipality
Plumsted Municipal Utility Authority	
	
	

				OSER PRIENDET B		bi obe iton - notes
(Press Al, F-Ent	er to go to a new line in each cell)		<u> </u>			
Providing Receiving Receiving Receiving Receiving Providing Receiving Providing Receiving Providing Receiving Receiving Receiving Receiving	Allentown Borough Upper Freehold Twp Upper Freehold Twp Jackson Twp/Upper Freehold Twp Upper Freehold Twp Plumsted Twp Board of Education Upper Freehold Township Manchester Twp Plumsted Twp Board of Education Jackson Twp Allentown Borough Ocean County	CFO Services Traffic Signal Rt 537/Evergreen Rd Battery Back-up for Traffic Light Traffic Light Rt 537/Hawkin Rd. Sharing Salt & Storage of Salt Various Equipment Various Equipment & Labor Rifle Range for Police to Qualify Share the use of stornwater facilities Certified Recycling Coordinator Municipal Court Services Drug Recognition Expert	02/2/2011 01/01/2002 01/01/2007 01/01/2009 01/01/2014 02/03/2012 01/01/2014 01/01/2014 01/01/2012 2015 01/01/2015	Present Present Present Present Present Present Present Present Present S200/session Present 2015 S350/annually Present Present		
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