

State of New Jersey Local Government Services

		=			
Year:	2017	Municipal User	Friendly B	udget	
MUNICIPALITY:	1523 Plumsted Township	- County of Ocean		_	Adopted
Municode:	1523		Filename:	1523 fba 201	7.xlsm
	Website:	www.plumsted.org			
	Phone Number:		609-758-2241		
	Mailing Address:		121 Evergreen Roa	d	
			New Egypt, NJ 0853	33	
Email the UFB if no	t using Outlook	Municipality:			Zip: 08533
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Jack	A.	Trotta	12/31/2018	jtrotta@plumsted.org	
	Chief Administr	ative Officer			
Jack	A.	Trotta		jtrotta@plumsted.org	
	Chief Financial	Officer	•		
June	d.	Madden		cfo@plumsted.org	
	Municipal Clerk		i		
Dorothy	J.	Hendrickson		municipalclerk@plumst	ted.org
	Registered Mun	icipal Accountant			
Brian	K.	Logan		blogan@scnco.com	
	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Eric		Sorchik	12/31/2018	esorchik@plumsted.org	5
Herbert		Marinari	12/31/2019	hmarinari@plumsted.o	rg
Michael	H.	Wysong	12/31/2017	mwysong@plumsted.o	rg
Vincent		Lotito	12/31/2019	vlotito@plumsted.org	
					es e

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Proper	ty Tax Levies - ALL	entities levying propert	ty taxes		Current Year 2017 B	udget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		Trettan Semiates	Tun Ecty
Municipal Purpose Tax	0.251	\$1,966,752.59	9.96%	\$703.68	Municipal Purpose Tax	ACTUAL	\$2,000,597.64
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	HOTORE	Ψ2,000,377.04
Municipal Open Space	0.020	\$156,740.07	0.79%	\$56.08	Municipal Open Space	ACTUAL	\$156,879.18
Fire Districts (avg. rate/total levies)	0.205	\$1,603,290.00	8.12%	\$574.82	Fire Districts (total levies)	ESTIMATED	\$1,635,355.80
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		72,000,000.00
Local School District	1.585	\$12,420,697.00	62.92%	\$4,444.00	Local School District	ESTIMATED	\$12,669,110.94
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District		,,···,···
County Purposes	0.388	\$3,042,937.87	15.42%	\$1,088.73	County Purposes	ESTIMATED	\$3,103,795.70
County Library	0.042	\$327,650.15	1.66%	\$117.23	County Library		\$334,204.10
County Board of Health	0.015	\$118,152.49	0.60%	\$42.27	County Board of Health	ESTIMATED	\$120,515.53
County Open Space	0.013	\$103,448.91	0.52%	\$37.01	County Open Space	ESTIMATED	\$105,517.88
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	2.519	\$19,739,669.08	100.00%	\$7,063.83	Total ESTIMATED amount to be raised by t	axes	\$20,125,976.77
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2016 =	\$784,395,900.00			Revenue Anticipated, Excluding Tax Levy		1,502,682.33
		0000 100 00			Budget Appropriations, before Reserve for U	Incollected Taxes	3,455,769.97
Current Year Average Residential Ass	essment =	\$280,400.00			Total Non-Municipal Tax Levy		\$18,125,379.13
					Amount to be Raised by Taxes - Before RUT		\$20,078,466.77
	Prior Ye	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)		\$47,510.00
					Total Amount to be Raised by Taxes		\$20,125,976.77
	Comparison Prior Year 0.251	- Municipal Purposes Current Year 0.256	<u>Tax Rate</u> % Change (+/-) 2.01%		% of Tax Collections used to Calculate RUT		99.76%
					If % used exceeds the actual collection % the	n	
	Comparison	- Municipal Purposes	Γax Levy		reference the statutory exception used		
	Prior Year C	urrent Year %	Change (+/-)	\$ Change (+/-)	okeepiten useu		
	\$1,966,752.59	\$2,000,597.64	1.72%	\$33,845.05	Tour Collections ACCRIAN CD 'NY		
	Ψ1,700,732.37	\$2,000,397.04	1.7270	\$33,643.03	Tax Collections - ACTUAL as of Prior Ye	<u>ear</u>	10 755 774 05
(Comparison - Impact	on Avg. Residential Ta	v Payment (Muni	ainal Purnasas Onl	Total Tax Revenue, Collections CY 2016	:-	19,755,774.95
				\$ Change (+/-)	Total Tax Levy, CY 2016 % of Taxes Collected, CY 2016		19,783,125.30
					70 OI Taxes Collected, CY 2010	=	99.86%
	\$703.68	\$717.82	2.01%	\$14.14			
				Sheet UFB-1	Delinquent Taxes - December 31, 2016	=	\$8,217.87

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
Surplus	23.12%	\$99,246.87	\$429,278.10	\$528,524.97	\$519,454.16	\$9,070.81						
Local Revenue	0.44%	\$1,174.66	\$267,752.96	\$268,927.62	\$268,927.62							
State Aid (without offsetting appropriation)	0.00%	\$0.00	\$452,322.00	\$452,322.00	\$452,322.00					×		
Uniform Construction Code Fees	16.72%	\$20,050.00	\$119,950.00	\$140,000.00	\$140,000.00							
Special Revenue Items w/ Prior Written Consent	Market Street							CONTRACTOR OF	A POST OF THE REAL PROPERTY.			
Shared Services Agreements	-53.53%	(\$45,500.00)	\$85,000.00	\$39,500.00	\$39,500.00			*				
Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
Public and Private Revenue	-83.40%	(\$354,022.57)	\$424,501.12	\$70,478.55	\$70,478.55							
Other Special Items	-40.00%	(\$8,000.00)	\$20,000.00	\$12,000.00	\$12,000.00							
Receipts from Delinquent Taxes	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
Amount to be raised by taxation							No. of the last of			'experience		Control of the
Local Tax for Municipal Purposes	1.72%	\$33,845.05	\$1,966,752.59	\$2,000,597.64	\$2,000,597.64			_				
Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
Open Space Levy Tax	0.09%	\$139.11	\$156,740.07	\$156,879.18	\$0.00	\$156,879.18						
Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
Total	-6.45%	(\$253,066.88)	\$3,922,296.84	\$3,669,229.96	\$3,503,279.97	\$165,949.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Local Revenue State Aid (without offsetting appropriation) Uniform Construction Code Fees Special Revenue Items w/ Prior Written Consent Shared Services Agreements Additional Revenue Offset by Appropriations Public and Private Revenue Other Special Items Receipts from Delinquent Taxes Amount to be raised by taxation Local Tax for Municipal Purposes Minimum Library Tax Open Space Levy Tax Addition to Local District School Tax Deficit General Budget	Surplus	Current vs. Prior Year Surplus 23.12% S99,246.87	Current vs. Prior Year Current vs. Prior Year Surplus 23.12% S99,246.87 \$429,278.10	Current vs. Prior Year Surplus 23.12% S99,246.87 S429,278.10 S528,524.97	Surplus	Surplus 23.12% S99,246.87 Year Yea	Surplus 23.12% S99,246.87 Year Yea	Surplus 23.12% S99,246.87 S429,278.10 S528,524.97 S519,454.16 S9,070.81	Current vs. Prior Year Pr	Current vs. Prior Year Current vs. Prior Year Current vs. Prior Year	Current vs. Prior Year Pr

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

21 L 22 U 23 Ir 25 P 26 P	General Government Land-Use Administration Uniform Construction Code Insurance Public Safety	### Budgeted Full-Time 4.00 0.00 1.00 0.00	16.00 0.00	% Difference Current v. Prior Year	S Difference Current v. Prior Year (\$308,230.57)	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
21 L 22 U 23 Ir 25 P 26 P	Land-Use Administration Uniform Construction Code Insurance	0.00	0.00		(\$308 230 57)											
22 U 23 Ir 25 P 26 P	Uniform Construction Code Insurance	1.00			(\$300,230.37)	\$925,435.37	\$617,204.80	\$529,470.00	\$87,734.80							
23 Ir 25 P 26 P	Insurance			2.13%	\$600.00	\$28,150.00	\$28,750.00	\$28,750.00								
25 P 26 P		0.00	4.00	1.39%	\$1,700.00	\$122,633.00	\$124,333.00	\$124,333.00								
26 P	Public Safety		0.00	0.33%	\$1,906.00	\$578,094.00	\$580,000.00	\$580,000.00								
		15.00	1.00	4.13%	\$36,547.54	\$885,643.46	\$922,191.00	\$922,191.00								
27 H	Public Works	1.00	3.00	12.32%	\$24,650.00	\$200,110.00	\$224,760.00	\$224,760.00								
	Health and Human Services	0.00	0.00	5.43%	\$400.00	\$7,370.00	\$7,770.00	\$7,770.00								
	Parks and Recreation	0.00	0.00	0.00%	\$0.00	\$15,440.00	\$15,440.00	\$15,440.00			***		*****			7
	Education (including Library)	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Unclassified	0.00	0.00	323.89%	\$20,000.00	\$6,175.00	\$26,175.00	\$26,175.00		,						
	Utilities and Bulk Purchases	0.00	0.00	1.38%	\$2,500.00	\$181,500.00	\$184,000.00	\$184,000.00								
	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Contingency	0.00	0.00	0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
	Statutory Expenditures	0.00	0.00	1.53%	\$5,490.00	\$357,682.00	\$363,172.00	\$363,172.00								
	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Shared Services	0.00	0.00	-27.69%	(\$46,632.00)	\$168,421.00	\$121,789.00	\$121,789.00								
	Court and Public Defender	0.00	3.00	-1.05%	(\$295.00)	\$28,195.00	\$27,900.00	\$27,900.00								
	Capital	0.00	0.00	12.64%	\$11,625.00	\$91,975.00	\$103,600.00	\$103,600.00								
	Debt	0.00	0.00	2.92%	\$2,481.75	\$85,037.42	\$87,519.17	\$87,519.17								
	Deferred Charges	0.00	0.00	14.12%	\$2,000.00	\$14,166.00	\$16,166.00	\$16,166.00								
	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Reserve for Uncollected Taxes	0.00	0.00	-8.67%	(\$4,508.42)	\$52,018.42	\$47,510.00	\$47,510.00								
	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
To		21.00	27.00	-6,66%	(\$249,765.70)	\$3,753,045.67										

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future 1.	Sir.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Surplus Anticipated	\$519,454.16	May not be regenerated in 2017
X				Police Off-Duty Administration Funds Anticipated		Funds will not be available in 2019
X		X		Plumsted BOE-School Resource Officer		School Resource Officers replaced with Class 3 Officers/Reduction of Revenue & Increase in Appropriations
	X			None	\$0.00	
			X	None	\$0.00	
-					=	
					= =	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		# - f D1-		<u>e)</u>				perties (October 1, 2016 Va	<u>lucj</u>
		# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1 2 0	/acant Land	289	\$16,055,600.00	4.82%		15A Public Schools	3	\$2,373,500.00	1.62%
2 K	Residential	2,422	\$279,037,700.00	83.85%		15B Other Schools	0	\$0.00	0.00%
3A/3B F	Farm [253	\$15,529,200.00	4.67%		15C Public Property	132	\$136,524,600.00	93.35%
4A C	Commercial	97	\$19,146,900.00	5.75%		15D Church and Charities	24	\$4,766,700.00	3.26%
4B Ir	ndustrial	9	\$1,922,500.00	0.58%		15E Cemeteries & Graveyards	2	\$209,800.00	0.14%
4C A	Apartments	8	\$1,081,700.00	0.33%		15F Other Exempt	22	\$2,379,600.00	1.63%
5A/5B R	Railroad	0	\$0.00	0.00%					
6A/6B B	Business Personal Property	0	\$0.00	0.00%	- 1				
T	Cotal	3,078	\$332,773,600.00	100.00%	1	Total	183	\$146,254,200.00	100.00%
-					- 1				
A	Average Ratio (%), Assessed to True V	alue	91.86%						
E	Equalized Valuation, Taxable Propertie	S	\$362,261,702.59			Percentage of Exempt vs.			
						Non-Exempt Properties	43.95%		
	Total # of property tax appeals file	ed in 2016	County Tax Board	10.00					
			State Tax Court	3.00					
N	Number of 2016 County Tax Board dec	isions appealed to Ta	ax Court	2.00	- 1				
N	Number of pending property tax appeal	s in State Tax Court		3.00					
A	amount paid out by municipality for tax	x appeals in 2016		\$0.00					
_		**	-						

1	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption	1		\$48,600.00	
I	Dwelling Exemption	3		\$33,100.00	
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement		= 2 1		
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement		-		
	Total 5 Yr Exemptions/Abatements	4	0.00	81,700.00	0.00

USER FRIENDLY BUDGET SECTION

										Tax Exemptions									
Prior Budget	Year's Payments in L	ieu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Ye	ar's Payments in Lie	eu of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Ye	ar's Payments in Lie	u of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
-							A-												
																		W	
				0.00		C.I. T.I.	\$0.00	\$0,00	I \$0.00	Total Long Term Exemption	Caluma Tatal	\$0.00	S0,00	50.00	Total Long Term Exemptions	: - Column Total	\$0.00	\$0,00	T \$0.00
Total Long Term Exemption Mark "X" if Grand Total		0.00	0.00	0.00	Total Long Term Exemption	ns - Column Total	30,00	\$0,00	30.00	Total Long Term Exemption	S - Column Total	30.00] 30.00	30,00	Total Long Term Exemption				
Mark A II Grand Total	1	Ш					ш		Sh	eet UFB-6									Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	5.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	2.00	7.00	389,380.35	\$292,103.15	\$0.00	\$26,080.00	\$48,851.20	\$22,346.00
Police Officers (Including Superior Officers)	14.00	0.00	1,298,302.00	\$734,009.00	\$110,000.00	\$164,818.00	\$224,875.00	\$64,600.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	5.00	15.00	467,149.18	\$270,170.18	\$0.00	\$34,774.00	\$141,537.00	\$20,668.00
Totals	21.00	27.00	2,154,836.53	\$1,296,287.33	\$110,000.00	\$225,672.00	\$415,263.20	\$107,614.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	D.: V. A. I	
	Covered Members	Estimate per	Total Current		Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost			Laborator de la companya		(Alvertige)	
Single Coverage	3.00	\$15,036.00	\$45,108.00	3.00	\$15,144.00	\$45,432.00
Parent & Child	3.00	\$21,024.00	\$63,072.00	3.00	\$21,168.00	\$63,504.00
Employee & Spouse (or Partner)	3.00	\$31,452.00	\$94,356.00	3.00	\$31,656.00	\$94,968.00
Family	6.00	\$36,876.00	\$221,256.00	6.00	\$37,044.00	\$222,264.00
Employee Cost Sharing Contribution (enter as negative -)	自由 持续的。		(\$65,000.00)	Mark Direct States		(\$62,000.00)
Subtotal	15.00		\$358,792.00	15.00		\$364,168.00
Elected Officials - Health Benefits - Annual Cost	发展的主义的		NAME OF TAXABLE PARTY.			
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)	建物出物创业产品		\$0.00			
Subtotal	0.00	2. 特性。	\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost			建工程 推			
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)	DAY NOT THE REAL PROPERTY.		\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	15.00	,他来有。据到 的	\$358,792.00	15.00		\$364,168.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(check applicable items)					
	Gross Days of		Approved		Individual			
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
Contractual	133.00		Х					
Non-Contractual	49.50	\$7,627.84		Х				
	-							
					_			
	-							
		2						
				24				
		3						
		n,						
Totals	182.50	\$45,369.35						
STATE OF THE PARTY	Maintain Made and the second							
Total Funds Reserved	as of end of 2016	\$10,282.79						
Total Funds App	propriated in 2017	\$0.00						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	10.00	Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt	\$8,630,000.00	\$8,630,000.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
				Bond Anticipation Notes - Principal	\$61,643.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$5,557.95	建设是		
0			\$0.00	Bonds - Principal	\$0.00	\$0.00	\$0.00	\$0.00
0			\$0.00	Bonds - Interest	\$0.00	\$0.00	\$0.00	\$0.00
0			\$0.00	Loans & Other Debt - Principal	\$36,484.22	\$36,484.22	\$36,484.22	\$36,484.22
0			\$0.00	Loans & Other Debt - Interest	\$0.00	\$0.00	\$0.00	\$0.00
0 [-	\$0.00					
0			\$0.00	Total	\$103,685.17	\$36,484.22	\$36,484.22	\$36,484.22
Municipal Purposes			24 24 1 2 C C C C C C C C C C C C C C C C C C	_				
Debt Authorized	\$1,419,367.45	\$95,790.00	\$1,323,577.45	Total Principal	\$98,127.22	\$36,484.22	\$36,484.22	\$36,484.22
Notes Outstanding	\$536,143.00	\$0.00	\$536,143.00	Total Interest	\$5,557.95	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$0.00	\$0.00	\$0.00	% of Total Current Year Budget	2.96%			
Loans and Other Debt	\$866,422.84	\$0.00	\$866,422.84			·		
				Description		Debt Not Lis		
Total (Current Year)	\$11,451,933.29	\$8,725,790.00	\$2,726,143.29	Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
				Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
Population (2010 census)	8,421			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
-								
Per Capita Gross Debt	\$1,359.93			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$323.73			Rating				
-				Year of Last Rating				
3 Yr. Average Property Valuation		\$846,466,795.00						
	-			Mark "X" if Municipality has a	no bond rating	X		
Net Debt as % of 3 Year Avg Proper	rty Valuation	0.32%		1		L		

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Ocean County Road Dept	Schedule "C"- Road Maintenance	Renewed annually by resolution	2/18/2014	Present	Varies
Receiving	Ocean County	County 911 Emergency Service Program	Multi Year Contract	1/1/2010	5/1/2023	N/A
Receiving	Ocean County Prosecutor's Office	DWI Highway Checkpoints	Renewed annually by resolution	1/1/2014	Present	\$50.00 by County per
Providing	Ocean County Prosecutor's Office	Prosecutors Program FY2012 (F.A.S.T.)	Renewed annually by resolution	1/1/2014	Present	\$60.00 by County per
Receiving	Ocean County Prosecutor's Office	Computer Central Command			Present	\$0.00
Receiving	Ocean County Health Department	Inspection of water, septics, etc.			Present	\$0.00
Receiving Receiving	Ocean County Health Department Kelly Winthrop LLC	Animal Facility Services Deer Carcass Removal	Multi Year Contract Renewed annually by resolution	1/1/2010	Present	\$29.00/carcass
Receiving	IXCHY WHILIIOP LLC			1/1/2006	Present	529.00/Carcass
Receiving Receiving	Ocean County Solid Waste	Recycling Processing & Revenue Sharing	50% share with County	1/1/2014	12/31/2019	Varies
Receiving	Ocean County Planning Board	CDBG Administration		1/1/2011	Present	Varies
Dogg!::!:::	Ocean County Solid Waste	Leaf and Branch Grinding Services		0/15/2010	0/20/2020	Nanina
	Ocean County Solid Waste	Traffic Lights & Maintenance		9/15/2010	9/30/2020	Varies
Receiving	Ocean County Joint Insurance	Liability, building, vehicle,			Present	Varies
Receiving	Fund	environmental, Workers Comp	Renewed annually by resolution		12/31/2017	Varies
Receiving	Central Jersey Health Insurance Fund	Health Insurance	Renewed every other year	1/1/1992	Present	Varies
Receiving	Ocean County Clerk's Office Plumsted Twp Board of	P.A.R.I.S/ Records Management	Renewed annually by resolution	1/1/2010	Present	\$0.00
	Education Plumsted Twp Board of	School Resource Officers Courtesy Busing within 2.5 miles	Renewed annually by resolution	1/1/2005	Present	\$39,500.00
	Education	of School	500/ Cont Shared with Saland	1/1/2012	D	056 200 00
Receiving	Plumsted Twp Board of	of School	50% Cost Shared with School	1/1/2012	Present	\$56,289.00
Receiving	Education	Salt & Salt Spreading Equipment	Renewed annually by resolution	1/26/2009	Present	Varies
	Plumsted Twp Board of Education	Sports Fields Community Use		1/1/1998	Present	\$0.00
Providing	New Egypt First Aid Squad		\$1.00 for 50 years	1/1/1980	Present	\$1.00
	Plumsted Twp MUA	Solid Waste and Recycling	Triod for 50 years	1/1/2010	Present	\$0.00
	Plumsted Twp MUA	Energy Aggregation	Multi Year Contract	1/1/2011	Present	\$0.00
Providing	New Egypt Historical Society		Historical Museum, \$1.00 for 50 years	1/1/1998	Present	\$1.00
		Traffic Signal Rt. 528 & Hawkin Road	Share Cost of Traffic Light	1/1/1996	Present	Varies
	*More Shared Serivces on Note Page.					
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Plumsted Township Fire District 1				
Plumsted Municipal Utility Authority				
기가 있는 사용이 있는 것이 되었다면서 하는 것이 되었다. 				
이렇게 하면 됐다. 현사는 말로 되는 말로 보기를 보자고 있다.				
요하는 경에 가는 경험에 가는 없었다. 그들은 사람들은 사람들이 되었다. 그런				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell) Providing Allentown Borough CFO Services 02/2/2011 Present Receiving Upper Freehold Twp Traffic Signal Rt 537/Evergreen Rd 01/01/2002 Present Receiving Upper Freehold Twp Battery Back-up for Traffic Light 01/01/2007 Present Jackson Twp/Upper Freehold Twp Traffic Light Rt 537/Hawkin Rd. Receiving 01/01/2009 Present Upper Freehold Twp Receiving Sharing Salt & Storage of Salt 01/01/2014 Present Plumsted Twp Board of Education Various Equipment Providing 02/03/2012 Present Upper Freehold Township Various Equipment & Labor Receiving 01/01/2014 Present Manchester Twp Rifle Range for Police to Qualify 01/01/2014 \$200/session Receiving Present Providing Plumsted Twp Board of Education Share the use of stormwater facilities 01/01/1999 Present Receiving Jackson Twp Certified Recycling Coordinator 01/01/2012 2015 \$350/annually Providing Municipal Court Services Allentown Borough 2015 Present 36% of costs Drug Recognition Expert Receiving Ocean County 01/01/2015 Present