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# State of New Jersey Local Government Services

		,		_			
Year:	2018	Municipal User	Friendly <b>F</b>	Budget			(m) (m)
MUNICIPALITY:	1523 Plumsted Township	- County of Ocean		•		Adopted	
Municode:			Filename	: 1523_fba	_2018.xls	sm	
		www.plumsted.org					
	Phone Number:		609-758-2241	7 (1) 			
	Mailing Address:		121 Evergreen Ro	ad			
			New Eygpt				
Email the UFB if no	ot using Outlook	Municipality:	Plumsted	State:	NJ Zip:	08533	
First Name	Mayor Middle Name	Last Name	Term Expires	Business Er	mail		
NEW YORK OF STREET, WINDOWS STREET, ST	I THE SECURITION OF SERVICE SERVICES	Trotta	12/31/2018	jtrotta@plumst			
Jack	A. Chief Administr	Control of the Assessment of Market and Control of the Control of	12/31/2010	Ja occa@pianisc	carong		
	A.	Trotta	1	jtrotta@plumst	ed.org		
Jack	Chief Financial		1	J C P			
June	d.	Madden	1	cfo@plumsted	l.org		
Julie	լս։ Municipal Clerk		1		-		
Dorothy	J.	Hendrickson	1	municipalclerk(	@plumsted.or	g	
Dorottry	- Market Market and The State of the Community of	nicipal Accountant	_				
Brian	K.	Logan		blogan@scnco.	com		
	<b>Governing Bod</b>	y Members	_				
First Name	Middle Name	Last Name	Term Expires	Business Er	mail	DATE OF STREET	- Carron - To - To - Carron - No.
Eric		Sorchik	12/31/2018	esorchik@plum	sted.org		
Herbert	F.	Marinari	12/31/2019	hmarinari@plu	msted.org		
Larry		Jones	12/31/2020	ljones@plumst	ed.org		
Vincent		Lotito	12/31/2019	vlotito@plums	ted.org		

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		was a second for	d or known		Current Year 201	8 Budget	
2017 Calendar Year Proper				Ave Desidential	Taxes	Actual/Estimated	Tax Levy
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes		
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact \$719.36	Municipal Purpose Tax	ACTUAL	\$2,040,609.59
Municipal Purpose Tax	0.256	\$2,000,597.64	9.98%	\$0.00	Municipal Library	ACTORE	
Municipal Library	0.000	\$0.00	0.00%	\$56.20	Municipal Open Space	ACTUAL	\$157,097.84
Municipal Open Space	0.020	\$156,879.18	0.78%	\$592.91	Fire Districts (total levies)	ACTUAL	\$1,660,856.00
Fire Districts (avg. rate/total levies)	0.211	\$1,649,242.00	8.23% 0.00%	\$0.00	Other Special Districts (total levies)		
Other Special Districts (total levies)	0.000	\$0.00	63.27%	\$4,543.77	Local School District	ESTIMATED	\$12,936,698.70
Local School District	1.617	\$12,683,038.00	0.00%	\$0.00	Regional School District		
Regional School District	0.000	\$0.00		\$1,079.04	County Purposes	ESTIMATED	\$2,900,831.30
County Purposes	0.384	\$3,010,469.36	15.02% 1.62%	\$1,079.04	County Library	ESTIMATED	\$362,603.90
County Library	0.041	\$324,332.09	0.59%	\$42.15	County Board of Health	ESTIMATED	\$181,302.02
County Board of Health	0.015	\$117,527.36	0.51%	\$36.53	County Open Space	ESTIMATED	\$181,302.0
County Open Space	0.013	\$102,611.60	0.00%	\$0.00	Other County Levies (total)		
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Office County Devices (total)		
Total (Calendar Year 2017 Budget)	2.557	\$20,044,697.23	100.00%	\$7,185.17	Total ESTIMATED amount to be raised	by taxes	\$20,421,301.41
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential As		\$785,489,200.00 \$281,000.00			Revenue Anticipated, Excluding Tax Le Budget Appropriations, before Reserve to Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before	for Uncollected Taxes	1,857,351.03 3,850,450.62 \$18,380,691.82 \$20,373,791.41
	Prior	Year to Current Year (	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)  Total Amount to be Raised by Taxes	KO I	\$47,510.00 \$20,421,301.41
	Compariso Prior Year 0.256	on - Municipal Purpose  Current Year  0.260	% Change (+/-) 1.56%	] .	% of Tax Collections used to Calculate	RUT =	99.779
	0.230	0.200	11007.5	_	If % used exceeds the actual collection 9	% then	
	Compariso	on - Municipal Purpose	s Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$2,000,597.64	\$2,040,609.59	2.00%		Tax Collections - ACTUAL as of Price	or Year	المستحدث في متقالون الأراد المستحد في متقالون الأراد الم
	Ψ2,000,371.04	Ψ2,010,003123			Total Tax Revenue, Collections CY 201	7	20,106,803.4
	Comparison - Impa	ct on Avg. Residential	Tax Payment (Mur	nicipal Purposes Onl	Total Tax Levy, CY 2017		20,132,847.9
		Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2017		99.87
	\$719.36	\$730.60	1.50%	0] \$11.24	Delinquent Taxes - December 31, 2017		\$7,395.80
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	19.47%	\$101,137,23	\$519,454.16	\$620,591.39	\$620,591.39	. 77					a Britani da E	
08	Local Revenue	-4.71%		\$297,074.26	\$283,085.00	\$283,085.00				mree belief			
	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$452,322.00	\$452,322.00	\$452,322.00							
08	Uniform Construction Code Fees	-4.13%	(\$6,037.00)	\$146,037.00	\$140,000.00	\$140,000.00				CO SAPETANIA	PERM SHE		
Kara and Mark	Special Revenue Items w/ Prior Written Consent	and the last		Note that the latest t	September 1986 and 1986		tes cidadent in the				The same of the same of	<b>5.</b> 多数 5. 人	
11	Shared Services Agreements	-100.00%	(\$46,374.03)	\$46,374.03	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		5 th (3 to 15 feet)					
10	Public and Private Revenue	13.83%	\$42,631.56	\$308,221.08	\$350,852.64	\$350,852.64				7 V - 2 - 2 - 2 V			
08	Other Special Items	#DIV/0!	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00							no hard the second
15	Receipts from Delinquent Taxes	-100.00%	(\$27,471.19)	\$27,471.19	\$0.00	\$0.00	AND SERVICE STATE			N. C	Section 1 Hard 1		
	Amount to be raised by taxation	And the second	ADDITION OF THE PERSONS	Production of the second		second in the second	Principle of the second		The state of the state of				
07	Local Tax for Municipal Purposes	-2.89%	(\$60,754.76)	\$2,101,364.35		\$2,040,609.59						Life Color and the	
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00					4 - 7 - 2 - 2		
54	Open Space Levy Tax	0.14%	\$218.66	\$156,879.18	\$157,097.84	\$0.00	\$157,097.84						
	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00					p. C. T. In		
	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	11 (11)				22.22	60.00	60.00
	Total	0.00%	(\$138.79)	\$4,055,197.25	\$4,055,058.46	\$3,897,960.62	\$157,097.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

LISER ERIENDLY RUDGET SECTION - APPROPRIATIONS SI	IIMMARY (ALI	OPERATING FUNDS)
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FCOA	RIENDLY BUDGET SEC	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	4.00	10.00	28.31%	\$243,329.40	\$859,537.33	\$1,102,866.73	\$577,660.00	\$368,108.89	\$157,097.84						
21	Land-Use Administration	0.00	0.00	2.87%	\$825.00	\$28,750.00	\$29,575.00	\$29,575.00								
22	Uniform Construction Code	1.00	4.00	16.06%	\$20,100.00	\$125,133.00	\$145,233.00	\$145,233.00								
23	Insurance	0.00	0.00	-7.27%	(\$41,700.00)	\$573,400.00	\$531,700.00	\$531,700.00								
25	Public Safety	15.00	2.00	13.06%		\$922,191.00	\$1,042,651.00	\$1,042,651.00							T 4 2 T T W T	17.65
26	Public Works	1.00	3.00	-7.36%		\$224,760.00	\$208,210.00	\$208,210.00					1 1 1 1 1 1 1 1			
27	Health and Human Services	0.00	0.00	-7.71%	(\$600.00)	\$7,780.00	\$7,180.00	\$7,180.00								
28	Parks and Recreation	0.00	0.00	0.00%	\$0.00	\$15,440.00	\$15,440.00	\$15,440.00	= 1 () 21							
29	Education (including Library)	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified	0.00	0.00	-79.52%		\$29,175.00	\$5,975.00	\$5,975.00		- 1 1 A 1 - 3						
31	Utilities and Bulk Purchases	0.00	0.00	3.04%	\$5,600.00	\$184,000.00	\$189,600.00	\$189,600.00	Ac and an analysis						Sur	
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		STEEL ON THE SE						1 1 1 1 1 1 1 1 1 1 1 1
35	Contingency	0.00	0.00	0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	26 2 2 2 2	4 , 2524 5, 5, 5, 5, 6, 6, 6						
36	Statutory Expenditures	0.00	0.00	-2.13%		\$354,172.00	\$346,627.00	\$346,627.00	ser er er fra ferseld.				10 10 10			
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00						X		
42	Shared Services	0.00	0.00	-41.34%	(\$53,328.00)	\$128,989.00	\$75,661.00	\$75,661.00								
43	Court and Public Defender	0.00	3.00	56.70%		\$27,900.00	\$43,720.00	\$43,720.00								
44	Capital	0.00	0.00	-3.47%	(\$3,600.00)	\$103,600.00	\$100,000.00	\$100,000.00								
45	Debt	0.00	0.00	49.81%			\$131,109.73	\$131,109.73								
46	Deferred Charges	0.00	0.00	67.02%	\$10,834.00	\$16,166.00	\$27,000.00	\$27,000.00								
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	FO T R - 175, 1 25						12 - 2	
50	Reserve for Uncollected Taxes	0.00	0.00	0.00%	\$0.00	\$47,510.00	\$47,510.00	\$47,510.00		21.1			T 75 - 11			
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			1 - 1 - 1 - 1		00.00	60.00	\$0.00	\$0.0
	Total	21.00	22.00	8.39%	\$314,035.96	\$3,741,022.50	\$4,055,058.46	\$3,529,851.73	\$368,108.89	\$157,097.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Nonrecurs.	Future yo	Struce Struce	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X	- 1	~~		Surplus Anticipated	\$620,591.39	May not be available in future years in a like amount.
7.	X			None		Not Applicable
		X		None		Not Applicable
	.A _			None		Not Applicable
	_	1				
	V.,					
		- 1				
			F. A. ME. D.			
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## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2017 Valu	e)		Property Tax Asses	sments - Exempt Prop	erties (October 1, 2017 Va	<u>lue)</u>
Troperty Tux Pissessi.	# of Parcels	Assessed Value	% of Total	1		# of Parcels	Assessed Value	% of Total
1 Vacant Land	281	\$15,688,900.00	2.00%		15A Public Schools	3	\$42,474,000.00	20.87%
2 Residential	2,423	\$671,858,800.00	85.53%		15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	250	\$41,437,000.00	5.27%		15C Public Property	136	\$142,525,800.00	70.03%
4A Commercial	97	\$42,696,700.00	5.44%		15D Church and Charities	24	\$12,699,100.00	6.24%
4B Industrial	9	\$10,905,200.00	1.39%		15E Cemeteries & Graveyards	2	\$209,800.00	0.10%
4C Apartments	8	\$2,963,200.00	0.38%		15F Other Exempt	22	\$5,625,800.00	2.76%
5A/5B Railroad	0	\$0.00	0.00%					
6A/6B Business Personal Property	0	\$0.00	0.00%					
	3,068	\$785,549,800.00	100.00%		Total	187	\$203,534,500.00	100.00%
Total	3,000	ψ, σο,ο το,ο σοτου <u>Γ</u>						
A Paris (0/) Assessed to True I	Value	91.24%						
Average Ratio (%), Assessed to True					Percentage of Exempt vs.			
Equalized Valuation, Taxable Properti	ies	\$860,970,846.12				25.91%		
					Non-Exempt Properties	23.9170		
Total # of property tax appeals fi	led in 2017	County Tax Board	7.00					
		State Tax Court	0.00					
Number of 2017 County Tax Board de	ecisions appealed to Ta	ax Court	0.00	- 1				
Number of pending property tax appear			0.00	1				
Transor or ponding property tan appear								
Amount paid out by municipality for to	av anneals in 2017		\$0.00					
Amount paid out by municipanty for the	ax appeals in 2017							

	Prior Budget Year's Payn	ents in Lieu of Tax (	PILOT) - 5 Year Exemption	ns/Abatements	
	11101 Duages 1011 1 1 1 1	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption	1		\$48,600.00	
I	Dwelling Exemption	1		\$12,000.00	
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
l	Total 5 Yr Exemptions/Abatements	2	0.00	60,600.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	Tax Exemptions									
Prior Budget Ye	ear's Payments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILOT	n - Long Term Ta	x Exemptions	Prior Budget Yea	ır's Payments in Lie	eu of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budg	et Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rat
Name	for data entry)	FILOT Billing	Assessed value	2017 Total Tax Rate	Ivanic	Tor data citaly)	I I I I I I I I I I I I I I I I I I I	713363364 Varue	Lott Total Tax Nate		101 001 011 011 01		- 1 -1 -1						
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	C.L. Tard	0.00	0,00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exempt	ions - Column Total	\$0.00	\$0.00	\$0.0
otal Long Term Exemptions		0.00	1 0,00	0.00	Total Long Term Exemption	3 - Column Total	30.00	30.00	1 00.00	Total Bong Total Extemptions	1					ptions - GRAND TOTAL	\$0.00	\$0.00	
Mark "X" if Grand Total	Λ	L				ــــــــــــــــــــــــــــــــــــــ	II			eet UFR-6									Sheet UFB-6C

Sheet UFB-6

Sheet UFB-6C

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	5.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	2.00	7.00	414,480.00	\$332,462.00	\$0.00	\$30,585.00	\$26,000.00	
Police Officers (Including Superior Officers)	14.00	1.00	1,333,831.00	\$820,001.00	\$130,000.00	\$151,542.00	\$159,613.00	
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00		
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
All Other Non-Union Employees not listed above	5.00	9.00	653,737.00	\$471,171.00	\$0.00	\$34,000.00	\$112,522.00	\$36,044.00
Totals	21.00	22.00	2,402,053.00	\$1,623,639.00	\$130,000.00	\$216,127.00	\$298,135.00	\$134,152.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	<b>Covered Members</b>	Estimate per	<b>Total Current</b>	Covered Members	Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	145 SEP\$ 125 SEP\$ 188	transaction in the second		(4) 200 年 14 年 16 年 16 日 16 日 16 日 16 日 16 日 16 日 16		0.45,100,00
Single Coverage	5.00	\$15,300.00	\$76,500.00	3.00	\$15,036.00	\$45,108.00
Parent & Child	2.00	\$20,748.00	\$41,496.00	3.00	\$21,024.00	\$63,072.00
Employee & Spouse (or Partner)	2.00	\$31,032.00	\$62,064.00	3.00	\$31,452.00	\$94,356.00
Family	5.00	\$36,384.00	\$181,920.00	6.00	\$36,876.00	\$221,256.00
Employee Cost Sharing Contribution (enter as negative - )	<b>阿斯斯里斯阿斯斯</b>		(\$56,974.00)			(\$65,000.00)
Subtotal	14.00		\$305,006.00	15.00	Preside Miles	\$358,792.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )	<b>对自己</b> 的表示。		\$0.00	<b>用声乐图</b> 广唱应示		\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost	当等是对方的可以是	<b>自由</b>				00.00
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )	<b>建筑器区域的</b>		\$0.00	1000年5月2日		00.00
Subtotal	0.00		\$0.00	0.00	1000年的高	\$0.00
GRAND TOTAL	14.00	Server Berger	\$305,006.00	15.00	<b>以为此代表。</b>	\$358,792.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items)											
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement						
Contractual	78.00		X	Gramanos							
on-Contractual	6.00			х	TO THE RESERVE OF THE PARTY OF						
on-Contractual	0.00	ψ001.10									
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Totals	84.00	\$29,725.94		1							
Total Funds Reserved	as of end of 2017	\$20,000.00									
Total Funds App	propriated in 2018	\$0.00									

# USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net	STANDING DEDT, TEX C	Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
							20.00	00.00
Local School Debt	\$6,455,000.00	\$6,455,000.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
				Bond Anticipation Notes - Principal	\$87,476.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$9,149.51			40.00
	\$0.00	\$0.00	\$0.00	Bonds - Principal	\$0.00	\$0.00	\$0.00	\$0.00
lo T	\$0.00	\$0.00	\$0.00	Bonds - Interest	\$0.00	\$0.00	\$0.00	\$0.00
0	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Principal	\$36,484.22	\$36,484.22	\$36,484.22	\$36,484.22
l <sub>0</sub>	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Interest	\$0.00	\$0.00	\$0.00	\$0.00
l <sub>0</sub>	\$0.00	\$0.00	\$0.00					
l <sub>0</sub>	\$0.00	\$0.00	\$0.00	Total	\$133,109.73	\$36,484.22	\$36,484.22	\$36,484.22
Municipal Purposes								
Debt Authorized	\$624,980.00	\$182,104.00	\$442,876.00	Total Principal	\$123,960.22	\$36,484.22	\$36,484.22	
Notes Outstanding	\$25,780,987.45	\$0.00	\$25,780,987.45	Total Interest	\$9,149.51	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$0.00	\$0.00	\$0.00	% of Total Current Year Budget	3.28%			
Loans and Other Debt	\$1,448,838.81	\$0.00	\$1,448,838.81					
Louis and same and L	•			Description		Debt Not List		
Total (Current Year)	\$34,309,806.26	\$6,637,104.00	\$27,672,702.26	Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	
, ,		•		Total Guarantees - Other	\$0.00	\$0.00	\$0.00	
				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	
Population (2010 census)	8,421			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
=								-
Per Capita Gross Debt	\$4,074.31			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$3,286.15			Rating	<b>Private Rating</b>			
=				Year of Last Rating	2017			]
3 Yr. Average Property Valuation		\$856,257,258.67						
11. Average Property Valuation	=	, , , , , , , , , , , , , , , , , , , ,		Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Proper	tv Valuation	3.23%						

**Sheet UFB-10** 

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid	
	Ocean County Road Dept	Schedule "C"- Road Maintenance	Renewed annually by resolution	2/18/2014	Present	Varies	
	Ocean County	County 911 Emergency Service Program	Multi Year Contract	1/1/2010	5/1/2023	N/A	
Receiving	Ocean County Prosecutor's Office	DWI Highway Checkpoints	Renewed annually by resolution	1/1/2014	Present	\$50.00 by County per	
Providing	Ocean County Prosecutor's Office	Prosecutors Program FY2012 (F.A.S.T.)	Renewed annually by resolution	1/1/2014	Present	\$60.00 by County per	
Receiving	Ocean County Prosecutor's Office	Computer Central Command			Present	\$0.00	
Receiving	Ocean County Health Department	Inspection of water, septics, etc.			Present	\$0.00	
Receiving	Ocean County Health Department	Animal Facility Services	Multi Year Contract	1/1/2010	Present		
Receiving	Kelly Winthrop LLC	Deer Carcass Removal	Renewed annually by resolution	1/1/2006	Present	\$29.00/carcass	
		Recycling Processing & Revenue Sharing	50% share with County	1/1/2014	12/31/2019	Varies	
	Ocean County Solid Waste	CDBG Administration	5070 Sitate With County	1/1/2011	Present	Varies	
Receiving	Ocean County Planning Board			1/1/2011	Tresent	Varios	
		Leaf and Branch Grinding		9/15/2010	9/30/2020	Varies	
Receiving	Ocean County Solid Waste	Services		9/13/2010	Present	Varies	
Receiving	Ocean County	Traffic Lights & Maintenance			Fiesent	Valles	
Receiving	Ocean County Joint Insurance Fund	Liability, building, vehicle, environmental, Workers Comp	Renewed annually by resolution		Present	Varies	
Receiving	Central Jersey Health Insurance Fund	Health Insurance	Renewed every other year	1/1/1992	Present	Varies	
Receiving		P.A.R.I.S/ Records Management	Renewed annually by resolution	1/1/2010	Present	\$0.00	
Providing	Plumsted Twp Board of Education	School Resource Officers	Renewed annually by resolution	1/1/2005	6/30/2017	\$0.00	
Providing	Plumsted Twp Board of Education	Courtesy Busing within 2.5 miles of School	50% Cost Shared with School	1/1/2012	Present	\$75,661.00	
1 10,7	Plumsted Twp Board of	C. I. C. C. I. C Ii Favinasant	Demoused annually by recolution	1/26/2009	Present	Varies	
Receiving	Education Plumsted Twp Board of	Sait & Sait Spreading Equipment	Renewed annually by resolution	1/20/2009	Tresent		
Providing		Sports Fields Community Use		1/1/1998	Present	\$0.00	
Providing	New Egypt First Aid Squad	Lease of Block 1, Lot 71	\$1.00 for 50 years	1/1/1980	Present	\$1.00	
Receiving		Solid Waste and Recycling		1/1/2010	Present	\$0.00	
Receiving		Energy Aggregation	Multi Year Contract	1/1/2011	Present	\$0.00	
Providing	New Egypt Historical Society	Lease of Block 41, Lot 19.01	Historical Museum, \$1.00 for 50 years	1/1/1998	Present	\$1.00	
Receiving		Traffic Signal Rt. 528 & Hawkin Road		1/1/1996	Present	Varies	
receiving	*More Shared Serivces on Note Page.						
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### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	Receiving Upper Freehold Twp Traffic Signal Rt. 537/Evergreen Rd 1/1/2002 Present Receiving Upper Freehold Twp Battery Back-up for Traffic Light 1/1/2007 Present Receiving Jackson Twp/Upper Freehold Twp Traffic Light Rt. 537/Hawkin Rd. 1/1/2009 Present Upper Freehold Twp Sharing Salt & Storage of Salt 1/1/2014 Present Providing Receiving Receiving Upper Freehold Twp Various Equipment 2/3/2012 Present Upper Freehold Twp Various Equipment & Labor 1/1/2014 Present Upper Freehold Twp Various Equipment & Supperson S