OR LAST STATE OF THE STATE OF T

State of New Jersey Local Government Services

		_					
Year		Municipal User	Friendly I	Budget			
MUNICIDAL ITY	1523 Plumsted Townshi	p - County of Ocean		E MAN		Introduced	grage.
Municode	1523	3	Filename	e: 1523_fbi_:	2018.:	xlsm	
Manicoak	· · · · · · · · · · · · · · · · · · ·	: www.plumsted.org			-1, 1		
	Phone Number		609-758-2241				
	Mailing Address		121 Evergreen Ro	oad			
	1416		New Eygpt				
Ewail the UED if	not using Outlook	Municipality:	Plumsted	State:	NJ Z	Zip: 08533	
Email the OFB II	Mayor						
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
	A.	Trotta	12/31/2018	jtrotta@plumst	ed.org		
Jack	Chief Administ	The Contract Contract and Contract Cont				V	
Jack	Α.	Trotta]	jtrotta@plumst	ed.org		
Jack	Chief Financia	l Officer					-
June	d.	Madden		cfo@plumsted	.org		eed W
Julie	Municipal Cler	·k	_		481.4K		
Dorothy		Hendrickson		municipalclerk(@plumste	ed.org	-62
Dorothy	Registered Mu	inicipal Accountant	-		3 V 1 * 1		10 - 17
Brian	K.	Logan		blogan@scnco.	com		
Brian	Governing Bo	dy Members					
First Name	Middle Name	Last Name	Term Expires	Business E	mail		
Eric		Sorchik	12/31/2018	esorchik@plun	0.000		
Herbert	F	Marinari	12/31/2019	hmarinari@plu		rg	
Larry		Jones	12/31/2020	ljones@plums			
Vincent		Lotito	12/31/2019	vlotito@plums	ted.org		
		5이 5일 15 12일 12일 그 10 1 25일 일 날			APPROPRIE		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

					G	10 D	
2017 Calendar Year Propert					Current Year 20		Tax Levy
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			02.040.600.50
Municipal Purpose Tax	0.256	\$2,000,597.64	9.98%	\$719.36	Municipal Purpose Tax	ACTUAL	\$2,040,609.59
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	1 CTILLI	\$157,097.84
Municipal Open Space	0.020	\$156,879.18	0.78%	\$56.20	Municipal Open Space	ACTUAL	
Fire Districts (avg. rate/total levies)	0.211	\$1,649,242.00	8.23%	\$592.91	Fire Districts (total levies)	ACTUAL	\$1,660,856.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)	EGMIN (A TED	¢12.026.609.76
Local School District	1.617	\$12,683,038.00	63.27%	\$4,543.77	Local School District	ESTIMATED	\$12,936,698.76
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District	EGMY (ATED	\$2,900,831.30
County Purposes	0.384	\$3,010,469.36	15.02%	\$1,079.04	County Purposes	ESTIMATED	
County Library	0.041	\$324,332.09	1.62%	\$115.21	County Library	ESTIMATED	\$362,603.90
County Board of Health	0.015	\$117,527.36	0.59%	\$42.15	County Board of Health	ESTIMATED	\$181,302.02
County Open Space	0.013	\$102,611.60	0.51%	\$36.53	County Open Space	ESTIMATED	\$181,302.00
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	2.557	\$20,044,697.23	100.00%	\$7,185.17	Total ESTIMATED amount to be raised	d by taxes	\$20,421,301.41
Total Taxable Valuation as of	October 1, 2017	\$785,489,200.00			Revenue Anticipated, Excluding Tax Lo Budget Appropriations, before Reserve	_	1,857,351.03 3,850,450.62
(To be used to calculate the current year tax rate		#201 000 00			Total Non-Municipal Tax Levy	Tor Oriconected Taxes	\$18,380,691.82
Current Year Average Residential Ass	essment	\$281,000.00			Amount to be Raised by Taxes - Before	DIIT	\$20,373,791.41
			~ .		Reserve for Uncollected Taxes (RUT)	RUI	\$47,510.00
	Prior Y	ear to Current Year C	Comparison				\$20,421,301.41
					Total Amount to be Raised by Taxes		\$20,721,301.71
	Prior Year 0.256	Current Year 0.260	s Tax Rate % Change (+/-) 1.56%	1	% of Tax Collections used to Calculate	RUT =	99.77%
	0.230	0.200	1.5070	_	If % used exceeds the actual collection	% then	
	Comparison	n - Municipal Purposes	s Tax Levy		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$2,000,597.64	\$2,040,609.59	2.00%		Tax Collections - ACTUAL as of Pr	ior Year	
	\$2,000,397.04	\$2,040,009.39	2.007	ψ+0,011.22	Total Tax Revenue, Collections CY 20		20,106,803.4
	Comparison Impac	t on Avg. Residential 7	Fax Payment (Mu	icinal Purnoses Onl			20,132,847.9
·			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2017		99.879
					70 02 12/08 00/00/05, 0 1 2 31.	=	
	\$719.36	\$730.60	1.56%	\$11.24	D I'	,	\$7,395.86
					Delinquent Taxes - December 31, 2017	=	Ψ1,373.00
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	USER FRIENDLY BUDGET SECTION - A	II (II CII II I					Open Space						*******
FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Budget	Utility	Utility	Utility	Utility	Utility	Utility
		19.47%	\$101,137.23	\$519,454.16	\$620,591.39	\$620,591.39							
	Surplus	-4.71%		\$297,074.26	\$283,085.00	\$283,085.00							
08	Local Revenue	0.00%		\$452,322.00	\$452,322.00	\$452,322.00							
09	State Aid (without offsetting appropriation)	-4.13%	100 0 0 0 0 0 0 0	\$146,037.00	\$140,000.00	\$140,000.00	Land to the state of the state	AND THE STREET		Non-Marine Company			
08	Uniform Construction Code Fees Special Revenue Items w/ Prior Written Consent	A STATE OF THE PARTY OF	DESCRIPTION OF THE PARTY OF THE	2011年		22.00	The state of the s						
		-100.00%	(\$46,374.03)	\$46,374.03	\$0.00	\$0.00							
11	Shared Services Agreements Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00		\$0.00							
	Public and Private Revenue	13.83%	\$42,631.56	\$308,221.08	\$350,852.64	\$350,852.64							-
	Other Special Items	#DIV/0!	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00 \$0.00							
08	Receipts from Delinquent Taxes	-100.00%	(\$27,471.19)	\$27,471.19	\$0.00	\$0.00	and the second second	· 原 · · · · · · · · · · · · · · · · · ·		Carlotter I 1917			The state of the s
15	Amount to be raised by taxation				22 242 622 52	\$2,040,609.59							
07	Local Tax for Municipal Purposes	-2.89%		\$2,101,364.35		\$0.00							
	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00		\$0.00	\$157,097.84						1
	Open Space Levy Tax	0.14%		\$156,879.18	\$157,097.84 \$0.00	\$0.00	\$157,077.01						
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00		\$0.00						60.00	\$0.00
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00		\$3,897,960.62	\$157,097.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
- 08	Total	0.00%	(\$138.79)			\$3,897,900.02	\$157,077.01						
	10(4)			Sheet U	FB-2								

USER FRIENDLY BUDGET SE	CTION - APPROPR	IATIONS SU	MMARY (ALL	OPERATING F	UNDS)	General	Public&Private	Open Space				
	Budgeted Positions		1	Total Modified	Total	Budget	Offsets	Budget	Utility	Utility	Utility	Utility
FCOA	Full-Time Part-Time	Current v.	Current v. Prior	Appropriation for Service Type	Appropriation for Service Type							
		Prior Year	Year	(Prior Year)	(Current Year)			24.27.007.04				
	4.00 10.00	28.31%	\$243,329.40	\$859,537.33			\$368,108.89	\$157,097.84				
20 General Government 21 Land-Use Administration	0.00 0.00	2.87%										
22 Uniform Construction Code	1.00 4.00	16.06%				\$531,700.00						

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

∥ FCOA		run-rinc	1 art-1 mic	Current v.	Current v. Prior	for Service Type	Service Type								è	
				Prior Year	Year	(Prior Year)	(Current Year)									
				22.210/	\$243,329.40	\$859,537.33	\$1,102,866.73	\$577,660.00	\$368,108.89	\$157,097.84						
20 Gener	eral Government	4.00	10.00	28.31%		\$28,750.00	\$29,575.00	\$29,575.00								
	d-Use Administration	0.00	0.00	2.87%		\$125,133.00	\$145,233.00	\$145,233.00								
22 Unifo	form Construction Code	1.00	4.00	16.06%			\$531,700.00	\$531,700.00								
23 Insura	rance	0.00	0.00	-7.27%			\$1,042,651.00	\$1,042,651.00								
25 Public	lic Safety	15.00	2.00	13.06%			\$208,210.00	\$208,210.00								
26 Public	lic Works	1.00	3.00	-7.36% -7.71%		4	\$7,180.00	\$7,180.00								
	lth and Human Services	0.00	0.00	0.00%			\$15,440.00	\$15,440.00								
28 Parks	ks and Recreation	0.00		#DIV/0!	\$0.00		\$0.00	\$0.00								
29 Educ	cation (including Library)	0.00	0.00	-79.52%			\$5,975.00	\$5,975.00								
	classified	0.00		3.04%		4	\$189,600.00	\$189,600.00								
	ities and Bulk Purchases	0.00		#DIV/0!	\$0.00		\$0.00	\$0.00								
	dfill / Solid Waste Disposal	0.00	0.00	0.00%			\$5,000.00	\$5,000.00								
	ntingency	0.00	0.00	-2.13%			\$346,627.00	\$346,627.00								
36 Statu	tutory Expenditures	0.00	0.00	#DIV/0!	\$0.00	4	\$0.00	\$0.00								
37 Judge	gements	0.00	0.00	-41.34%			\$75,661.00	\$75,661.00			 					
	red Services	0.00	0.00	56.70%		/	\$43,720.00	\$43,720.00								
	urt and Public Defender	0.00		-3.47%			\$100,000.00	\$100,000.00								
44 Capi		0.00		49.81%		4	\$131,109.73	\$131,109.73								
45 Debt		0.00					\$27,000.00	\$27,000.00								
46 Defe	ferred Charges	0.00			\$0.00		\$0.00	\$0.00								
48 Debt	bt - Type 1 School District	0.00					\$47,510.00	\$47,510.00								
50 Resc	serve for Uncollected Taxes	0.00		#DIV/0!	\$0.00		\$0.00	\$0.00	THE RESERVE TO THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN		60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55 Surp	rplus General Budget	0.00	_				\$4,055,058.46	\$3,529,851.73	\$368,108.89	\$157,097.84	\$0.00	30.00	00.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Tota	tal	21.00	22.00	8.397	9314,033.70	, , , , , , , , , , , , , , , , , , , ,	Sheet UFB-3									

Utility

Utility

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

				STRUCTURAL	BUDGET IM	IBALANCES
	Non-recurris	rog appropriation	Struce	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		,		Surplus Anticipated		May not be available in future years in a like amount.
	X			None		Not Applicable
		X		None		Not Applicable
			X	None		Not Applicable
-						
-						
			,			
			-			
	-		-			
			-			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Toroble Prop		(4)		Property Tax Assessments - Exempt Properties (October 1, 2017 Value)					
Property Tax	Assessments - Taxable Prop	Assessed Value	% of Total		210010, 2001	# of Parcels	Assessed Value	% of Total		
	# of Parcels	\$15,688,900.00	2.00%		15A Public Schools	3	\$42,474,000.00	20.87%		
1 Vacant Land	281		85.53%		15B Other Schools	0	\$0.00	0.00%		
2 Residential	2,423	\$671,858,800.00	5.27%		15C Public Property	136	\$142,525,800.00	70.03%		
3A/3B Farm	250	\$41,437,000.00	5.44%		15D Church and Charities	24	\$12,699,100.00	6.24%		
4A Commercial	97	\$42,696,700.00			15E Cemeteries & Graveyards	2	\$209,800.00	0.10%		
4B Industrial	9	\$10,905,200.00	1.39%			22	\$5,625,800.00	2.76%		
4C Apartments	8	\$2,963,200.00	0.38%		15F Other Exempt	22	ψυ,ουυ,ουτιστ			
5A/5B Railroad	0	\$0.00	0.00%							
6A/6B Business Personal Property	0	\$0.00	0.00%		l r	107	#202 524 500 00 l	100.00%		
Total	3,068	\$785,549,800.00	100.00%		Total	187	\$203,534,500.00	100.0070		
10001			-							
Average Ratio (%), Assessed	to True Value	91.24%								
Equalized Valuation, Taxable		\$860,970,846.12			Percentage of Exempt vs.					
Equalized Valuation, Taxable	Floperties	\$666,976,61612			Non-Exempt Properties	25.91%				
		County Tax Board	7.00		Tron Entempt 1 repaired					
Total # of property tax a	ppeals filed in 2017									
		State Tax Court	0.00							
Number of 2017 County Tax	Board decisions appealed to T	ax Court	0.00							
Number of pending property			0.00	1						
Transcript penants property	1.1									
Amount paid out by municipa	lity for tax appeals in 2017		\$0.00							
Amount paid out by municipa	inty for tax appears in 2017				1					

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
	Thor Budget Year 5 24,	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption	1		\$48,600.00	
I	Dwelling Exemption	1		\$12,000.00	
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				0.00
	Total 5 Yr Exemptions/Abatements	2	0.00	60,600.00	0.00

Sheet UFB-5

TICED	FRIENDLY	RUDGET	SECTION

				1	I			US	ER FRIENDLY	BUDGET SECTION	N								
										'ax Exemptions Prior Budget Year	de Boumants in Lie	m of Tax (PILOT)) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Exe	mptions
<u>Prior Budget</u> Project	Year's Payments in Lie Type of Project (use drop-down			Taxes if Billed In Full	Prior Budget Year	Type of Project			x Exemptions Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project			Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate
Name	for data entry)	PILOT Billing	Assessed Value	2017 Total Tax Rate	Name	for data entry)	FILOT Dining	71335356 74145											
																			-
															Total Long Term Exemption	rons - Column Total	\$0.00	\$0,00	
		0.00	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemption	s - Column Total	\$0.00	0 \$0.0	50,00	Total Long Term Exemp	ptions - GRAND TOTA	L \$0.00	\$0,00	Sheet UFB-6C
Total Long Term Exempt Mark "X" if Grand To	tal X	0,00	, 1 0,00						Sh	eet UFB-6									Sheet OFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

		BU	DGETED PER	SONNEL CC	313			
Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
	0.00	5.00	5.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00
Governing Body	0.00					\$30,585.00	\$26,000.00	
Supervisory Staff (Department Heads & Managers)	2.00						\$159,613.00	\$72,675.00
Police Officers (Including Superior Officers)	14.00				1	44.40	22.22	\$0.00
Fire Fighters (Including Superior Officers)	0.00	0.00					22.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00					\$36,044.00
All Other Non-Union Employees not listed above	5.00	9.00	653,737.00	\$471,171.00	\$0.00			
	21.00		2,402,053.00	\$1,623,639.00	\$130,000.00	\$216,127.00	\$298,135.00	\$134,152.00
Totals	21.00	22.00	2,102,033.00	- -, -,				

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

USER FRIENDLY BUDGET SE	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	I I I I I I I I I I I I	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	海绵等,是海岸的山麓	915 200 00	\$76.500.00	3.00	\$15,036.00	\$45,108.00
Single Coverage	5.00	\$15,300.00	\$76,500.00 \$41,496.00	3.00	\$21,024.00	\$63,072.00
Parent & Child	2.00	\$20,748.00		3.00	\$31,452.00	\$94,356.00
Employee & Spouse (or Partner)	2.00	\$31,032.00	\$62,064.00	6.00	\$36,876.00	\$221,256.00
Family	5.00	\$36,384.00	\$181,920.00	The second second second second		(\$65,000.00)
Employee Cost Sharing Contribution (enter as negative -) Subtotal	14.00		(\$56,974.00) \$305,006.00	15.00		\$358,792.00
Elected Officials - Health Benefits - Annual Cost	建筑区	e distanción de	Pleasant a latitude		\$0.00	\$0.00
Single Coverage	0	\$0.00	\$0.00	0	20.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	11.00	\$0.00
Family	0	\$0.00	\$0.00		φ0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -) Subtotal	0.00		\$0.00 \$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost		\$0.00	\$0.00		\$0.00	\$0.00
Single Coverage	0	\$0.00	\$0.00		#2.00	\$0.00
Parent & Child	0	\$0.00	\$0.00		\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00		\$0.00	\$0.00
Family	0	\$0.00	\$0.00		然是是是一种生活的	
Employee Cost Sharing Contribution (enter as negative -)	0.00		\$0.00			\$0.00
Subtotal	0.00		\$305,006.00	THE RESERVE OF THE RE		\$358,792.00
GRAND TOTAL	14.00	从外区的工艺 对社会企会概	\$303,000.00	15.00		

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)? NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable items)				items)
	Gross Days of Accumulated	Dollar Value of Compensated	Approved Labor	Local	Employment
and the state of t	Absence	Absences	Agreement	Ordinance	Agreement
Organization/Individuals Eligible for Benefit	78.00		X		
contractual	6.00			X	
on-Contractual	0.00				
	-				
					7
			-		
T.4-	als 84.0	\$29,725.9	4		
Tota	04.0		3		
Total Funds Reserve	nd as of end of 201	\$20,000.00 8 \$0.00			
Total Funds Reserve	ppropriated in 201	\$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	TIOND EDIEND	V DIDCET SE	CTION - OUTS	STANDING DEBT; PER CA	PITA AND BU	DGET IMPAC	<u> </u>	17
		LY BUDGET SE	Net		Current Year	2019		All Additional Future
	Gross	- 1 · 1	Debt		Budget	Budget	Budget	Years' Budgets
	Debt	Deductions	Deot					
			mo 00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Local School Debt	\$6,455,000.00	\$6,455,000.00		Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$0.00	\$0.00		Bond Anticipation Notes - Principal	\$87,476.00	在红色的		
			l l	Bond Anticipation Notes - Interest	\$9,149.51		是技术。由于是	
Utility Fund Debt					\$0.00	\$0.00	\$0.00	\$0.00
0	\$0.00	\$0.00		Bonds - Principal Bonds - Interest	\$0.00	\$0.00	\$0.00	\$0.00
0	\$0.00	\$0.00		Loans & Other Debt - Principal	\$36,484.22	\$36,484.22	\$36,484.22	\$36,484.22
0	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
0	\$0.00	\$0.00		Loans & Other Debt - Interest				
	\$0.00	\$0.00	\$0.00	Г.	\$133,109.73	\$36,484.22	\$36,484.22	\$36,484.22
0	\$0.00	\$0.00	\$0.00	Total	Ψ133,143			
Municipal Purposes					\$123,960.22	\$36,484.22	\$36,484.22	\$36,484.22
Debt Authorized	\$624,980.00	\$182,104.00	ψ=,σ		\$9,149.51	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$25,780,987.45	\$0.00	\$25,780,987.45	Total Interest	3.28%	φοιου		
Bonds Outstanding	\$0.00	\$0.00	\$0.00	% of Total Current Year Budget	3.2070			
200	\$1,448,838.81	\$0.00	\$1,448,838.81		Debt Not Listed Above			
Loans and Other Debt	ψ1,110,00			Description	\$0.00	\$0.00	\$0.00	\$0.0
T. J. I (Comment Veer)	\$34,309,806.26	\$6,637,104.00	\$27,672,702.26			\$0.00	\$0.00	
Total (Current Year)	ψο 1,0 01 ,-			Total Guarantees - Other	\$0.00	\$0.00	\$0.00	
				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	
	8,421			Total Other	\$0.00	\$0.00	Ψ0.00	W 5
Population (2010 census)	0,421						Eitob	1
	04.074.21			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	-
Per Capita Gross Debt	\$4,074.31			Rating	Private Rating			4
Per Capita Net Debt	\$3,286.15			Year of Last Rating	2017	-		
		005605505065						
3 Yr. Average Property Valuation	=	\$856,257,258.67		Mark "X" if Municipality has	no bond rating			
				Mark "A" II Municipanty has	no noma rama			
Net Debt as % of 3 Year Avg Prope	erty Valuation	3.23%		10				
The Door as 70 or 5 1 1 1 1 1 5	-			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

roviding or Receiving	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Services?			D	2/18/2014	Present	Varies
Receiving	Ocean County Road Dept	Schedule "C"- Road Maintenance	Renewed annually by resolution	2/10/2011		
	V 8	County 911 Emergency Service	Multi Van Contract	1/1/2010	5/1/2023	N/A
Receiving	Ocean County	Program	Multi Year Contract			
		DAM IV. L Charlesoints	Renewed annually by resolution	1/1/2014	Present	\$50.00 by County per
Receiving	Ocean County Prosecutor's Office	DWI Highway Checkpoints Prosecutors Program FY2012	Renewed annually by recovering			
			Renewed annually by resolution	1/1/2014	Present	\$60.00 by County per
Providing	Ocean County Prosecutor's Office	(F.A.S.T.)	recito no a annually cy			
	County Procesultor's Office	Computer Central Command			Present	\$0.00
Receiving	Ocean County Prosecutor's Office	Computer Central Commune				60.00
	Ocean County Health Department	Inspection of water, sentics, etc.			Present	\$0.00
Receiving	Ocean County Health Department	hispection of water, sopries,				
	Ocean County Health Department	Animal Facility Services	Multi Year Contract	1/1/2010	Present	200.00/
	Kelly Winthrop LLC	Deer Carcass Removal	Renewed annually by resolution	1/1/2006	Present	\$29.00/carcass
Receiving	Keny windhop LLC	Recycling Processing & Revenue			10/01/01/0	Marian
Dandular	Ocean County Solid Waste	Sharing	50% share with County	1/1/2014	12/31/2019	Varies
Receiving	Ocean County Planning Board	CDBG Administration		1/1/2011	Present	Varies
Receiving	Ocean County Flamming Board	Leaf and Branch Grinding			2 /2 2 /2 2 2	,,
Danalalma	Ocean County Solid Waste	Services		9/15/2010	9/30/2020	Varies
	Ocean County	Traffic Lights & Maintenance			Present	Varies
Receiving	Ocean County Joint Insurance	Liability, building, vehicle,				Varion
Receiving	Fund	environmental, Workers Comp	Renewed annually by resolution		Present	Varies
Receiving	Central Jersey Health Insurance			1/1/1000	Desgant	Varies
Receiving	Fund	Health Insurance	Renewed every other year	1/1/1992	Present	Varies
Receiving	T dile			1/1/2010	Present	\$0.00
Receiving	Ocean County Clerk's Office	P.A.R.I.S/ Records Management	Renewed annually by resolution	1/1/2010	Fresent	00.00
receiving	Plumsted Twp Board of			1/1/2005	6/30/2017	\$0.00
Providing	Education	School Resource Officers	Renewed annually by resolution	1/1/2003	0/30/2017	
	Plumsted Twp Board of	Courtesy Busing within 2.5 miles	S C C C C C C C C C C C C C C C C C C C	1/1/2012	Present	\$75,661.00
Providing	Education	of School	50% Cost Shared with School	1/1/2012	1100011	
	Plumsted Twp Board of		- I II by resolution	1/26/2009	Present	Varies
Receiving	Education	Salt & Salt Spreading Equipmen	Renewed annually by resolution	172072003	1.000	
	Plumsted Twp Board of			1/1/1998	Present	\$0.00
Providing	Education	Sports Fields Community Use	21.00 5 50	1/1/1980	Present	\$1.00
Providing	New Egypt First Aid Squad	Lease of Block 1, Lot 71	\$1.00 for 50 years	1/1/2010	Present	\$0.00
Receiving	Plumsted Twp MUA	Solid Waste and Recycling	Multi Veer Contract	1/1/2011	Present	\$0.00
Receiving	Plumsted Twp MUA	Energy Aggregation	Multi Year Contract Historical Museum, \$1.00 for 50 years	1/1/1998	Present	\$1.00
Providing		Lease of Block 41, Lot 19.01				
		Traffic Signal Rt. 528 & Hawkin	Share Cost of Traffic Light	1/1/1996	Present	Varies
Receiving	Jackson Township	Road	Share Cost of Traine Eight			
	*More Shared Serivces on Note					
	Page.					
			H.	II.		

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

ease set forth below the names of all authorities and fire dis umsted Township Fire District $oldsymbol{1}$	
umsted Township File District 1	
umsted Municipal Utility Authority	

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	Receiving Upper Freehold Twp Battery Back-up for Traffic Light 1/1/2007 Present Receiving Jackson Twp/Upper Freehold Twp Traffic Light Rt. 537/Hawkin Rd. 1/1/2009 Present Receiving Upper Freehold Twp Sharing Salt & Storage of Salt 1/1/2014 Present Providing Plumsted Twp. Board of Education Various Equipment 2/3/2012 Present Receiving Upper Freehold Twp Various Eqipment & Labor 1/1/2014 Present Receiving Manchester Twp Rifle Range for Police to Qualify 1/1/2014 Present \$200/session Providing Plumsted Twp Board of Education Share the use of stormwater facilities 1/1/1999 Present Providing Allentown Borough CFO Services 2/2/2011 Present Receiving Ocean County Drug Recognition Expert 1/1/2015 Present	Present Rd. 1/1/2009 Present Sesent Present Int Sesent S200/session	