

State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly	Budget			
MUNICIPALITY:	1523 Plumsted Townshi	p - County of Ocean		•		Introduced	•
Municode:			Filenam	e: 1523_fbi_	2021.xls	m	
	And the second s	: www.plumsted.org		on the second			
	Phone Number	•	609-758-2241	N.			
	Mailing Address	:	121 Evergreen R	oad			
			New Egypt				
Email the UFB if no	ot using Outlook	Municipality	Plumsted	State:	NJ Zip:	08533	
First Name	Mayor Middle Name	Last Name	Term Expires	Business En	nail		
Herbert	F.	Marinari	12/31/2022	hmarinari@plur	nsted.org		
See a propose to the section is a contract of the section of the s	Chief Administ	trative Officer					
Jennifer		Witham		municipalclerk@	plumsted.or	g	
	Chief Financia	l Officer	_				
June	d.	Madden		cfo@plumsted	.org	All of the second second second	
	Municipal Cler	k	_				
Jennifer		Witham		municipalclerk@	plumsted.or	В	
	Registered Mu	nicipal Accountant	_				
Brian	K.	Logan		blogan@scnco.d	com		
First Name	Governing Boo Middle Name	dy Members Last Name	Term Expires	Business En	nail		
Eric	Α.	Sorchik	12/31/2021	esorchik@plum	sted.org		
Robert	w.	Bowen	12/31/2022	rbowen@plums	ted.org		
Leonard	A.	Grilletto	12/31/2023	lgrilletto@plum	sted.org		
Jack	Α.	Trotta	12/31/2021	jtrotta@plumst	ed.org		
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calendar Year	ty taxes % of	Avg Residential	Current Year 2021 Bu		
	Tax Rate	Tax Levy	Total Levy	_	<u>Taxes</u>	Actual/Estimated	Tax Levy
Municipal Purpose Tax	0.284	\$2,254,950.00		Taxpayer Impact			
Municipal Library	0.000	\$2,234,930.00	0.00%	\$800.32	Municipal Purpose Tax	ACTUAL	\$2,419,388.0
Municipal Open Space	0.020	\$158,843.89	0.77%	\$0.00	Municipal Library		\$0.0
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$56.36 \$0.00	Municipal Open Space	ACTUAL	\$156,593.3
Fire Districts (avg. rate/total levies)	0.231	\$1,825,491.00	8.82%	\$650.96	Municipal Arts and Culture		\$0.
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)	ACTUAL	\$1,927,855
Local School District	1.608	\$12,757,154.00	61.61%	\$4,531.35	Other Special Districts (total levies)		\$0.
Regional School District	0.000	\$0.00	0.00%	\$0.00	Local School District	ESTIMATED	\$13,012,297.
County Purposes	0.392	\$3,103,494.37	14.99%	\$1,104.66	Regional School District		\$0.
County Library	0.043	\$342,034.04	1.65%		County Purposes	ESTIMATED	\$3,106,668.
County Board of Health	0.019	\$152,570.31	0.74%	\$121.18	County Library	ESTIMATED	\$342,374.
County Open Space	0.014	\$110,499.97	0.53%	\$53.55	County Board of Health	ESTIMATED	\$152,721.
Other County Levies (total)	0.000	\$0.00	0.00%	\$39.46	County Open Space	ESTIMATED	\$110,613.
(**************************************	The state of the s	Ψ0.00.	0.00%	\$0.00	Other County Levies (total)		\$0.
Total (Calendar Year 2020 Budget)	2.611	\$20,705,037.58	100.00%	\$7,357.84	Total ESTIMATED amount to be raised by tax	es	\$21,228,510.7
Total Taxable Valuation as of To be used to calculate the current year tax rate;	October 1, 2020	\$782,966,600.00			Revenue Anticipated, Excluding Tax Levy		2,060,545.8
The state of the s		CONTRACTOR CONTRACTOR DESCRIPTION			Budget Appropriations, before Reserve for Un-	collected Taxes	4,420,493.9
Current Year Average Residential Asse	essment	\$281,800.00			Total Non-Municipal Tax Levy		\$18,809,122.7
					Amount to be Raised by Taxes - Before RUT		\$21,169,070.9
	Prior Y	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)		\$59,439.8
					Total Amount to be Raised by Taxes		\$21,228,510.7
	Comparison	- Municipal Purposes	Tav Rate				Ψ21,220,310.7
	Prior Year 0.284		% Change (+/-) 8.80%		% of Tax Collections used to Calculate RUT		99.72
L	0.204	0.309	8.80%		YCO/ - 1		
		N/ 11 15 -	_		If % used exceeds the actual collection % then		
г		- Municipal Purposes 7	<u> Fax Levy</u>		reference the statutory exception used		
		urrent Year %	Change (+/-)	\$ Change (+/-)			
	\$2,254,950.00	\$2,419,388.00	7.29%	\$164,438.00	Tax Collections - ACTUAL as of Prior Year	•	
					Total Tax Revenue, Collections CY 2020	<u> -</u>	20,491,893.
<u>C</u>	omparison - Impact	on Avg. Residential Tax	x Payment (Munic	cipal Purposes Onl	Total Tax Levy, CY 2020		20,548,618.
	Prior Year C			Change (+/-)	% of Taxes Collected, CY 2020		20,348,618.
	\$800.32	\$870.76	8.80%	\$70.44	_, 0.2 2020		77.12
L	4000.00	ψ070.70	0.0070	\$70.44	Delinquent Taxes - December 31, 2020		
					High august Toyon December 21 2020		\$7,612.9

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	12.40%	\$84,628.48	\$682,728.68	\$767,357,16	\$646,480,54	\$120,876.62		3				
08	Local Revenue	-8.27%	(\$21,160.17)	\$255,720,68	\$234,560.51	\$234,560,51	\$120,870.02	The Control of the Co					
09	State Aid (without offsetting appropriation)	0.61%	\$2,767.00	\$452,322.00	\$455,089.00	\$455,089.00			37				
	Uniform Construction Code Fees	-0.32%	(\$1,084.00)	\$340,084.00	\$339,000.00	\$339,000.00							
	Special Revenue Items w/ Prior Written Consent			Wall Will be highly like	\$337,000.00	\$557,000.00			Media Constant			- 10 A 175 A 101 A 7	111
	Shared Services Agreements	200.02%	\$11,667.00	\$5,833.00	\$17,500.00	\$17,500.00							
08	Additional Revenue Offset by Appropriations	0.00%	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00							
10	Public and Private Revenue	-6.30%	(\$21,627.42)	\$343,543.17	\$321,915.75	\$321,915,75	100		Collection Court of the Collection Collectio				
	Other Special Items	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00	14-27-27		ACAR SESANTAN A SAN ALA				
15	Receipts from Delinquent Taxes	-100.00%	(\$41,252.59)	\$41,252.59	\$0.00	\$0.00							
	Amount to be raised by taxation			建									
	Local Tax for Municipal Purposes	7.29%	\$164,438.00	\$2,254,950.00	\$2,419,388.00	\$2,419,388.00			#J 6 27 (20) S O 2 + O O = 4				Contract Contract
	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
	Open Space Levy Tax	-1.42%	(\$2,250.57)	\$158,843.89	\$156,593.32	\$0.00	\$156,593,32						
	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0,00	\$0.00	\$150,555.5 <u>2</u>						
	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			Telegraphic Action Control				
1000	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0,00	\$0.00							
	Total	3.84%	\$176,125.73	\$4,581,278.01	\$4,757,403.74	\$4,479,933.80	\$277,469.94	\$0.00	\$0.00	\$0.00	\$0,00	60.00	
				Sheet UF			22.7,107.71	30.00	\$0.00	\$0.00	30.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA			Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	4.00	10.00	28.81%	\$286,371.27	\$993,959.42	\$1,280,330.69	\$674,755.00	\$328,105,75	\$277,469.94				E 1 2 2 1		
21	Land-Use Administration	0.00	0.00	0.73%	\$150.00	\$20,475.00	\$20,625.00	\$20,625,00	10000	4217,103.54		100 30				
22	Uniform Construction Code	2.00	7.00	49.67%	\$112,117.00	\$225,733.00	\$337,850.00	\$337,850.00				Bry of the state				
23	Insurance	0.00	0.00	-9.63%	(\$65,511.00)	\$680,318.00	\$614,807.00	\$614,807.00	TO 2 TO 15 A 197.50							
25	Public Safety	15.00	2.00	0.85%	\$9,165.00	\$1,078,686.00	\$1,087,851.00	\$1,087,851.00								
26	Public Works	2.00	3.00	5.48%	\$12,400.00	\$226,200.00	\$238,600.00	\$238,600.00				7				
27	Health and Human Services	0.00	0.00	-2.21%	(\$150.00)	\$6,780.00	\$6,630.00	\$6,630.00	TO A SCHOOL BAND			1 Sente				
28	Parks and Recreation	0.00	0.00	0.00%	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	T 10 10 10 10 10 10 10 10 10 10 10 10 10	Q 18 5 h						
29	Education (including Library)	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	ed at the second			ere se all	7 Paris 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
30	Unclassified	0.00	0.00	-4.74%	(\$250.00)	\$5,275.00	\$5,025.00	\$5,025.00	Thurby History	Province of	car all a shocks					
31	Utilities and Bulk Purchases	0.00	0.00	-6.91%	(\$13,000.00)	\$188,000.00	\$175,000.00	\$175,000.00	4.77, 03 (1) (5)	ALCOHOLD BLO	7.1	7. 4.907.1	ner all the street in	NOTE OF THE RESERVE O		A 1986
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		Vol. 1. Sept. Calif.						
35	Contingency	0.00	0.00	0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00			Specifical Control		CART TO PERSON			
36	Statutory Expenditures	0.00	0.00	10.97%	\$45,871.00	\$418,050.00	\$463,921.00	\$463,921.00								X 3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		20 12 The Co.						The late
42	Shared Services	0.00	0.00	21.67%	\$16,906.00	\$78,000.00	\$94,906.00	\$94,906.00				THE RESERVE OF THE PERSON OF T		The company of	V ASSESSMENT	
43	Court and Public Defender	0.00	4.00	5.47%	\$3,180.00	\$58,090.00	\$61,270.00	\$61,270.00							X X X 34	
44	Capital	0.00	0.00	-52.00%	(\$65,000.00)	\$125,000.00	\$60,000.00	\$60,000.00		.v.(****10.55)				1 1 - 1 - 1 - 1		
45	Debt	0.00	0.00	14.40%	\$28,844.50	\$200,303.72	\$229,148.22	\$229,148.22							A CONTRACTOR	
46	Deferred Charges	0.00	0.00	0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00							1 1 1 1 1 1	
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	THE STATE OF THE STATE OF							
50	Reserve for Uncollected Taxes	0.00	0.00	25.11%	\$11,929.83	\$47,510.00	\$59,439.83	\$59,439.83		2.5				7	-	
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	23.00	26.00	8.76%	\$383,023.60	\$4,374,380.14	\$4,757,403.74	\$4,151,828,05	\$328,105,75	\$277,469,94	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

\angle	Revenues at Risk	Future V. reductions	Sr. Sr.	-	Line 1 Put "X" in cell corresponds to the t	tem. to the left that		Amount	IDALANCES	(Comment/Exp	olanation	
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	essments - Taxable Proper	ties (October 1, 2020 Valu	<u>e)</u>
	# of Parcels	Assessed Value	% of Total
l Vacant Land	454	\$16,482,700.00	2.11%
2 Residential	2,412	\$671,582,000.00	85.77%
/3B Farm	240	\$38,270,700.00	4.89%
A Commercial	98	\$42,762,800.00	5.46%
B Industrial	9	\$10,905,200.00	1.39%
C Apartments	8	\$2,963,200.00	0.38%
/5B Railroad	0	\$0.00	0.00%
			2 2 2 2 2
/6B Business Personal Property	0	\$0.00	0.00%
/6B Business Personal Property Total	3,221	\$0.00 \$782,966,600.00	0.00% 100.00%
Total	3,221	\$782,966,600.00	
Total Average Ratio (%), Assessed to True	3,221 are Value		
Total	3,221 are Value	\$782,966,600.00	
Total Average Ratio (%), Assessed to True	3,221 are Value	\$782,966,600.00 87.07%	
Total Average Ratio (%), Assessed to True	3,221 are Value erties	\$782,966,600.00 87.07%	
Average Ratio (%), Assessed to Tru Equalized Valuation, Taxable Prop	3,221 are Value erties	\$782,966,600.00 87.07% \$899,238,084.30	100.00%
Average Ratio (%), Assessed to Tru Equalized Valuation, Taxable Prop	3,221 ue Value erties s filed in 2020	\$782,966,600.00 87.07% \$899,238,084.30 County Tax Board State Tax Court	100.00% 180.00

		erties (October 1, 2020 Val	
	# of Parcels	Assessed Value	% of Total
15A Public Schools	3	\$42,474,000.00	20.36%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	143	\$142,935,000.00	68.51%
15D Church and Charities	21	\$10,740,300.00	5.15%
15E Cemeteries & Graveyards	4	\$319,200.00	0.15%
15F Other Exempt	34	\$12,168,000.00	5.83%
Total	205	\$208,636,500.00	100.00%

	Prior Budget Year's Paym	ents in Lieu of Tax (P	ILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption	0	\$0.00	\$0.00	\$0.00
I	Dwelling Exemption	0	\$0.00	\$0.00	\$0.00
J	Dwelling Abatement	0	\$0.00	\$0.00	\$0.00
K	New Dwelling/Conversion Exemption	0	\$0.00	\$0.00	\$0.00
L	New Dwelling/Conversion Abatement	0	\$0.00	\$0.00	\$0.00
N	Multiple Dwelling Exemption	0	\$0.00	\$0.00	\$0.00
0	Multiple Dwelling Abatement	0	\$0.00	\$0.00	\$0.00
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

									Long Term	Tax Exemptions									
Prior Budget Year	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILO	I) - Long Term T	ax Exemptions	Prior Budget Yo	ear's Payments in Li	u of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budg	et Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if E In Ful 2020 Total T
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" if Grand Total															Total Long Term Exem	ptions - GRAND TOTAL	\$0.00	\$0,00	
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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	5.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	4.00	5.00	588,007.95	\$436,920.47	\$0.00	\$46,691.00	\$70,972.06	\$33,424.42
Police Officers (Including Superior Officers)	14.00	0.00	1,551,092.40	\$904,266.00	\$90,000.00	\$232,028.00	\$236,098.40	\$88,700.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	5.00	16.00	482,535.29	\$355,366.42	\$0.00	\$38,202.00	\$61,781.33	\$27,185.54
Totals	23.00	26.00	2,621,640.64	\$1,696,557.89	\$90,000.00	\$316,921.00	\$368,851.79	\$149,309.96

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T I.C	Prior Year # of	Prior Year Annual	m . I D . I I
	Covered Members	Estimate per	Total Current	I .	Cost per Employee	
Active Employees - Health Benefits - Annual Cost	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
		THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN	THE RESERVOIR SHARE THE PARTY OF THE PARTY O	COSTAC		
Single Coverage	9.00	\$14,272.20	\$128,449.80	10.00	\$14,076.00	\$140,760.00
Parent & Child	0.00	\$0.00	\$0.00	0.00	\$29,820.00	\$0.00
Employee & Spouse (or Partner)	1.00	\$29,701.80	\$29,701.80	2.00	\$29,820.00	\$59,640.00
Family	8.00	\$35,067.00	\$280,536.00	6.00	\$34,584.00	\$207,504.00
Employee Cost Sharing Contribution (enter as negative -)	有种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种		(\$73,442.81)			(\$71,420.00)
Subtotal	18.00	際語しず	\$365,244.79	18.00		\$336,484.00
Elected Officials - Health Benefits - Annual Cost	AND THE RESERVE		Conference at	A STATE OF THE STATE OF	在对社员的	
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)	经的 对 电 生 。		\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00	点点要用, 业人证人	\$0.00
Retirees - Health Benefits - Annual Cost			对 10 年 10 年 10		Sparing and	
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	18.00	691	\$365,244.79	18.00	从出售的 。	\$336,484.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable						
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement		
Contractual	153.25		X	Ordinance	Agreement		
No-Contractual	60.00			X			
	00.00	\$15,074.83					
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				A			
Totals	213.25	\$51,635.51	9 - 9 - 9 - 9 - 9	<u> </u>			
Total Funds Reserved	as of end of 2020	\$33,263.97					
Total Funds App	ropriated in 2021	\$0.00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$3,390,000.00	\$3,390,000.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$0.00		\$0.00	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
				Bond Anticipation Notes - Principal	\$184,277.00			
Utility Fund Debt		The state of the s		Bond Anticipation Notes - Interest	\$10,387.00			
Arts and Culture	\$0.00	\$0.00	\$0.00	Bonds - Principal	\$0.00	\$480,400.00	\$1,204,166.00	\$1,204,891.00
0	\$0.00	\$0.00	\$0.00	Bonds - Interest	\$0.00	\$27,330.00	\$54,660.00	\$54,660.00
0	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Principal	\$34,484.22	\$34,484.22	\$34,484.22	\$34,484.22
0	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Interest	\$0.00	\$0.00	\$0.00	\$0.00
0	\$0.00	\$0.00	\$0.00					
0	\$0.00	\$0.00	\$0.00	Total	\$229,148.22	\$542,214.22	\$1,293,310.22	\$1,294,035.22
Municipal Purposes								
Debt Authorized	\$63,608,712.38	\$35,259,807.67	\$28,348,904.71	Total Principal	\$218,761.22	\$514,884.22	\$1,238,650.22	\$1,239,375.22
Notes Outstanding	\$0.00	\$0.00	\$0.00	Total Interest	\$10,387.00	\$27,330.00	\$54,660.00	\$54,660.00
Bonds Outstanding	\$0.00	\$0.00	\$0.00	% of Total Current Year Budget	4.82%			
Loans and Other Debt	\$0.00	\$0.00	\$0.00			1		
				Description				
Total (Current Year)	\$66,998,712.38	\$38,649,807.67	\$28,348,904.71	Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
				Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
Population (2010 census)	8,451			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
Per Capita Gross Debt	\$7,927.90			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$3,354.50			Rating	Private			
				Year of Last Rating	2020			
3 Yr. Average Property Valuation		\$900,877,646.33						
,	*	9		Mark "X" if Municipality has n	o bond rating			Ŷ.
Net Debt as % of 3 Year Avg Propert	y Valuation	3.15%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid	
Receiving	Ocean County Road Dept	Schedule 'C'- Road Maintenance	Renewed annually by resolution	2/18/2014	Present	Varies	
Receiving	Ocean County	County 911 Emergency Service Program	Multi Year Contract	1/1/2010	5/1/2023	N/A	
Receiving	Ocean County Prosecutors Office	DWI Highway Checkpoints Prosecutors Program FY2012	Renewed annually by resolution	1/1/2014	Present	\$70.00/Hr (County)	
Receiving	Ocean County Prosecutors Office	(F.A.S.T.)	Renewed annually by resolution	1/1/2014	Present	\$55.00/Hr (County)	
Receiving	Ocean County Prosecutors Office	Computer Central Command			Present	\$0.00	
Receiving	Ocean County Health Department	Inspection of water, septics, etc.			Present	\$0.00	
	Ocean County Health Department		Multi Year Contract	1/1/2010	Present		
Receiving	Kelly Winthrop LLC	Deer Carcass Removal	Renewed annually by resolution	1/1/2006	Present	\$34.50 per Carcass	
Receiving	Ocean County Solid Waste	Recycling Processing & Revenue Sharing	50% Share with County	1/1/2014	Present	Varies	
Receiving	Ocean County Planning Board	CDBG Administration		1/1/2011	Present	Varies	
Receiving	Ocean County Solid Waste	Leaf and Branch Grinding Services		9/15/2010	9/30/2020	Varies	
Receiving	Ocean County	Traffic Lights & Maintenance			Present	Varies	
Receiving	Fund	Liability, building, vehicle, environmental, Workers Comp	Renewed annually by resolution		Present	Varies	
Receiving	Central Jersey Health Insurance Fund	Health Insurance	Renewed annually by resolution	1/1/1992	Present	Varies	
Receiving	Ocean County Clerk's Office		Renewed annually by resolution	1/1/2020	Present	\$0.00	
Providing	Plumsted Twp Board of Education	Courtesy Busing within 2.5 miles of School	50% Cost Shared with School	1/1/2012	Present	\$77,406.00	
Receiving	Plumsted Twp Board of Education	Salt & Salt Spreading Equipment	Renewed annually by resolution	1/26/2009	Present	Varies	
Providing	Plumsted Twp Board of Education	Sports Field Community Use		1/1/1998	Present	\$0.00	
Providing	New Egypt First Aid Squad	Lease of Block 1, Lot 71	\$1.00 for 50 years	1/1/1980	Present	\$1.00	
Receiving	Plumsted Twp MUA	Solid Waste and Recycling		1/1/2020	Present	\$0.00	
		Energy Aggregation	Multi Year Contract	1/1/2011	Present	\$0.00	
Providing	New Egypt Historical Society	Lease of Block 41, Lot 19.01	Historical Museum, \$1.00 for 50 years	1/1/1998	Present	\$1.00	
Receiving		Traffic Signal Rt. 528 & Hawkin Road	Share Cost of Traffic Light	1/1/1996	Present	Varies	
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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided Notes (Enter more specifics if needed)		Begin Date	End Date	Amount to be Received/Paid
Receiving	Upper Freehold Twp	Traffic Signal	Rt 537/ Evergreen Rd	1/1/2002	Present	
Receiving	Upper Freehold Twp	Jackson Twp/Upper Freehold Twp				
	Plumsted Twp Board of Ed	Various Equipment	Traffic Light Rt 537/Hawkin Rd	1/1/2009	Present	
	Upper Freehold Twp	Various Equipment & Labor		2/3/2012	Present	
	Manchester Twp	Rifle Range for Police to Qualify		1/1/2014	Present	mano/ :
Receiving	ivianchester 1 wp	Share the use of Stormwater		1/1/2014	Present	\$200/session
Providing	Plumsted Twp Board of Ed	Facilities		1/1/1999	Present	
Providing	Allentown Borough	CFO Services		2/2/2011	Present	
	Ocean County	Drug Recognition Expert		1/1/2015	Present	
Providing	New Hanover Township	UCC Services	New in 2020	9/1/2020		\$17,500/yr
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USER FRIENDLY BUDGET SECTION - Notes

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