

# State of New Jersey Local Government Services

		_			
Year:	2022	Municipal User	Friendly l	Budget	
MUNICIPALITY:	1523 Plumsted Townshi	p - County of Ocean			Introduced <b>T</b>
Municode:	1523		Filename	e: 1523 fbi 2022.xlsi	m
	CONTRACTOR OF THE PROPERTY OF THE PARTY OF T	: www.plumsted.org			
	Phone Number		609-758-2241		
	Mailing Address	•	121 Evergreen Ro	oad	
	_		New Egypt, NJ 08	3533	
		Municipality:		State: NJ Zip:	08533
	Mayor		N. S.	CHAPTE	STANDARD CO. SET AND MILE PROPERTY SOCIETY CONTRACTORS
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
Robert	w.	Bowen	12/31/2022	rbowen@plumsted.org	
	<b>Chief Administ</b>	rative Officer			
Jennifer		Witham		municipalclerk@plumsted.org	
	<b>Chief Financial</b>	Officer	-		
June	d.	Madden		cfo@plumsted.org	
	Municipal Clerk	<b>K</b>	_		
Jennifer		Witham	- - -	municipalclerk@plumsted.org	New York
	Registered Mu	nicipal Accountant	-		
Brian	K.	Logan		blogan@scnco.com	74970 1000
	Governing Boo	ly Members	_		
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
Herbert	F.	Marinari	12/31/2022	hmarinari@plumsted.org	2000年,第二十五年的 2000年,第二十五年第二日
Leonard	A.	Grilletto	12/31/2023	Igrilletto@plumsted.org	
Thomas		Calabrese	12/31/2024	tcalabrese@plumsted.org	
Dominick		Cuozzo	12/31/2024	dcuozzo@plumsted.org	

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Propert	y Tax Levies - ALL	entities levying proper	ty taxes		Current Year 2022		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact			
Municipal Purpose Tax	0.309	\$2,419,388.00	11.57%	\$868.84	Municipal Purpose Tax	ESTIMATED	\$2,471,462.
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	INDEEDSTATE OF STREET	\$0.
Municipal Open Space	0.020	\$156,593.32	0.75%	\$56.24	Municipal Open Space	ESTIMATED	\$156,540.
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture		\$0.
Fire Districts (avg. rate/total levies)	0.247	\$1,927,855.38	9.22%	\$694.51	Fire Districts (total levies)	ESTIMATED	\$1,966,412
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		\$0.
Local School District	1.646	\$12,882,551.00	61.60%	\$4,628.17	Local School District	ESTIMATED	\$13,140,202
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District		\$0
County Purposes	0.377	\$2,948,875.39	14.10%	\$1,060.04	County Purposes	ESTIMATED	\$3,007,852
County Library	0.041	\$321,689.40	1.54%	\$115.28	County Library	ESTIMATED	\$328,123
County Board of Health	0.019	\$147,991.30	0.71%	\$53.42	County Board of Health	ESTIMATED	\$150,951
County Open Space	0.014	\$106,596.06	0.51%	\$39.36	County Open Space	ESTIMATED	\$108,727
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	ESTIMATED	-\$0
Total (Calendar Year 2021 Budget)	2.673	\$20,911,539.85	100.00%	\$7,515.86	Total ESTIMATED amount to be raised by	y taxes	\$21,330,272.
Total Taxable Valuation as of	October 1, 2021	\$782,700,600.00			Revenue Anticipated, Excluding Tax Levy	,	3,902,437.2
(To be used to calculate the current year tax rate					Budget Appropriations, before Reserve for	Uncollected Taxes	6,314,461
Current Year Average Residential Ass		\$281,177.00			Total Non-Municipal Tax Levy		\$18,858,809.
Cultent Teal Average Residential Ass	=	Ψ201,177.00			Amount to be Raised by Taxes - Before R	IT	\$21,270,833.
	n	/ 4- C V (			Reserve for Uncollected Taxes (RUT)		\$59,438.
	Prior 1	ear to Current Year C	<u> comparison</u>				\$21,330,272.
					Total Amount to be Raised by Taxes		\$21,330,272
	<u>Comparisor</u>	ı - Municipal Purposes		_			
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RU	JT _	99.7
	0.309	0.316	2.27%				
					If % used exceeds the actual collection %	then	
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)		,	
	\$2,419,388.00	\$2,471,462.76	2.15%		Tax Collections - ACTUAL as of Prior	Vear	
	\$2,419,388.00	\$2,471,402.70	2.137	0] \$32,074.70	Total Tax Revenue, Collections CY 2021	Icai	20,879,407
	C	ct on Avg. Residential	Tay Daymant (M	unisinal Burnasas O			20,935,159
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		99.7
					70 01 1 axes Collected, C 1 2021	:	77.1
	\$868.84	\$888.52	2.27%	\$19.68			607
					Delinquent Taxes - December 31, 2021		\$97.
						:	

RU	JT Calculation
Option 1 - RUT Calcul	ated by Percentage (default
Insert RUT Percentage:	GMANTASA WATER OF A
	on Fixed Amount
Option 2 - RUT Based Insert "X" here:	on Fixed Amount

### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08 Surplus	10.60%	\$68,519.46	\$646,480.54	\$715,000.00	\$715,000.00							
08 Local Revenue	-9.85%	(\$29,468.91)	\$299,104.03	\$269,635.12	\$269,635.12							TO THE STATE OF THE
09 State Aid (without offsetting appropriation)	-0.60%	(\$2,753.00)	\$455,075.00	\$452,322.00	\$452,322.00							
08 Uniform Construction Code Fees	-19.27%	(\$98,985.00)	\$513,738.00	\$414,753.00	\$414,753.00							
Special Revenue Items w/ Prior Written Consent	and the second		West Head State		Charles de la	William Market St.	AMERICANUS KAR MAN	Control Days or 1984		Balling Sharpers		A Company
11 Shared Services Agreements	0.00%	\$0.00	\$17,500.00	\$17,500.00	\$17,500.00							
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	41.57%	\$159,396.16	\$383,452.74	\$542,848.90	\$542,848.90							
08 Other Special Items	1270.58%	\$1,535,838.89	\$120,876.62	\$1,656,715.51	\$1,490,378.22	\$166,337.29			SCORE TERMINA			
15 Receipts from Delinquent Taxes	-100.00%	(\$25,095.77)	\$25,095.77	\$0.00	\$0.00							
Amount to be raised by taxation	Deput desper				<b>100 中央 全体性类 名</b>	and Spidling of the			de la la companya de	No. of Contract of		
07 Local Tax for Municipal Purposes	1.16%	\$28,415.39	\$2,443,047.37	\$2,471,462.76	\$2,471,462.76				The second second		<b>可想,然后要把那样是不</b>	THE THE THE THE
07 Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00						EGELTALDINA SA	
54 Open Space Levy Tax	-0.24%	(\$369.64)	\$156,909.76	\$156,540.12		\$156,540.12						
56 Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07 Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08 Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				STORES IN THE STORES			
Total	32.31%	\$1,635,497.58	\$5,061,279.83	\$6,696,777.41	\$6,373,900.00	\$322,877.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Sheet UI	FR-2								

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

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FCOA			Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
	al Government	5.00	11.00	19.88%	\$224,430.16	\$1,128,928.74	\$1,353,358.90	\$810,510.00	\$542,848.90			AP CAP TE ALLIGNED				or the four testings
	Use Administration	0.00	0.00	7.09%	\$2,375.00	\$33,500.00	\$35,875.00	\$35,875.00								
	rnn Construction Code	1.00	8.00	17.35%	\$61,650.00	\$355,350.00	\$417,000.00	\$417,000.00						A STATE AND DESCRIPTION OF THE PARTY OF THE		
23 Insuran		0.00	0.00	-6.38%	(\$39,225.00)	\$614,807.00	\$575,582.00	\$575,582.00								
25 Public		15.00	1.00	7.87%	\$83,299.00	\$1,057,851.00	\$1,141,150.00	\$1,141,150.00								AND THE PROPERTY OF
26 Public '		2.00	3.00	11.09%	\$26,450.00	\$238,600.00	\$265,050.00	\$265,050,00					te state to the second in			
	and Human Services	0.00	0.00	-31.67%	(\$2,100.00)	\$6,630.00	\$4,530.00	\$4,530.00								
	and Recreation	0.00	0.00	15.58%	\$40,701.49	\$261,169.89	\$301,871.38	\$15,000,00		\$286,871,38			gey in the same of			A 1, 2 3 47 4 5
	tion (including Library)	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00					#			
30 Unclass		0.00	0.00	24.20%	\$8,475.00	\$35,025.00	\$43,500.00	\$43,500.00								
	es and Bulk Purchases	0.00	0.00	-3.71%	(\$6,500.00)	\$175,000.00	\$168,500.00	\$168,500.00								
	ill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35 Conting		0.00	0.00	0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00			CYC CHARGE TO					And the least of the
	ory Expenditures	0.00	0.00	6.08%	\$28,199.00	\$463,921.00	\$492,120.00	\$492,120.00								
37 Judgem		0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00						4 2 6 6 6		
	1 Services	0.00	0.00	#DIV/0!	\$0.00		\$0.00	\$0.00		VALUE OF THE PARTY OF						
	and Public Defender	0.00	4.00	-10.04%	(\$6,150.00)	\$61,270.00	\$55,120.00	\$55,120.00								20 Charles St. 10 St.
44 Capital	1	0.00	0.00	741.67%	\$445,000.00	\$60,000.00	\$505,000.00	\$500,000.00		\$5,000.00					100 To 10	
45 Debt		0.00	0.00	389.03%	\$1,013,233.06	\$260,448.27	\$1,273,681.33	\$1,242,675.30		\$31,006.03						ALCOHOLOGICA DE SERVICIO
	ed Charges	0.00	0.00	-100.00%	(\$2,000.00)	\$2,000.00	\$0.00	\$0.00			FOR CONSTRUCTION OF					STATE OF THE PARTY OF
	Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	e for Uncollected Taxes	0.00	0.00	0.00%	(\$1.03)	\$59,439.83	\$59,438.80	\$59,438.80					ar Later Area of the			ATTENDED
55 Surplus	s General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Total		23.00	27.00	38.97%	\$1,877,836.68	\$4,818,940.73	\$6,696,777.41	\$5,831,051.10	\$542,848,90	\$322,877,41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	-			STRUCTURA	E BUDGET II	VIDITE I TOES
	Revenues at Risk	Future 1.	Str.,	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				NONE		
	X			NONE		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
		X		Salaries and Wages for Contractual Employees increasing higher than 3.5%		
				No remaining bank for Inside-Cap Appropriations		
	rale ii Geografia					
						는 사용에 가게 되었다. 그런 사용을 받는 것으로 보는 것으로 보고 있다. 그런 것으로 보고 있는 것으로 보고 있다. 그런
						THE REPORT OF THE PROPERTY OF

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asses		erties (October 1, 2021 Value	<u>e)</u>	Property Tax Assess	sments - Exempt Prop	erties (October 1, 2021 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	506	\$15,450,800.00	1.97%	15A Public Schools	3	\$42,474,000.00	17.999
2 Residential	2,418	\$671,678,400.00	85.81%	15B Other Schools	0	\$0.00	0.009
3A/3B Farm	248	\$39,000,800.00	4.98%	15C Public Property	232	\$168,776,400.00	71.499
4A Commercial	98	\$42,762,800.00	5.46%	15D Church and Charities	20	\$10,740,300.00	4.559
4B Industrial	9	\$10,905,200.00	1.39%	15E Cemeteries & Graveyards	4	\$319,200.00	0.149
4C Apartments	8	\$2,963,200.00	0.38%	15F Other Exempt	40	\$13,773,900.00	5.839
5A/5B Railroad	0	\$0.00	0.00%		Carlo Maria Carlo	***************************************	2.037
6A/6B Business Personal Property	0	\$0.00	0.00%	- []			
Total	3,287	\$782,761,200.00	100.00%	Total	299	\$236,083,800.00	100.00%
Average Ratio (%), Assessed to True	e Value	80.81%					
Equalized Valuation, Taxable Prope		\$968,643,979.71		Percentage of Exempt vs.			
		7		Non-Exempt Properties	30.16%		
Total # of property tax appeals	filed in 2021	County Tax Board	6.00	_			
		State Tax Court	1.00				
Number of 2021 County Tax Board	decisions appealed to Tax	Court	7.00				
Number of pending property tax app			1.00				
Amount paid out by municipality for	tay appeals in 2021		#2.61.07				
Amount paid out by municipanty for	tax appears in 2021	ž.	\$261.07				

	Prior Budget Year's Payr	nents in Lieu of Tax (P)	ILOT) - 5 Year Exemption	ıs/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption	0	\$0.00	\$0.00	\$0.00
I	Dwelling Exemption	0	\$0.00	\$0.00	\$0.00
J	Dwelling Abatement	0	\$0.00	\$0.00	\$0.00
K	New Dwelling/Conversion Exemption	0	\$0.00	\$0.00	\$0.00
L	New Dwelling/Conversion Abatement	0	\$0.00	\$0.00	\$0.00
N	Multiple Dwelling Exemption	0	\$0.00	\$0.00	\$0.00
0	Multiple Dwelling Abatement	0	\$0.00	\$0.00	\$0.00
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Yea	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Tax I		Prior Budget Yea	r's Payments in Lie	cu of Tax (PILO)	T) - Long Term Ta	x Exemptions	Prior Budget Y	'ear's Payments in Li	cu of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budge	t Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	cemptions
Project Name Redevelopment Project -	Type of Project (use drop-down for data entry) Other	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax R
Over 55 Residential Community	Other	\$148,269.03	(Ave Home Value)	\$269,580.05			and the state	The Park of	ALCOHOLD DESCRIPTION	Service of the Control of the Control	FOR LIGHT BOTH TO BE STORY		are don't differ	RIGHT SECTION	42. de comprehentation		7. TO 92.11.	Applied with the	
Over 33 Residential Community		A STATE OF STREET	(Ave Home value)	CONTRACTOR CONTRACTOR	Elizabeth and a state of the st			Ministra na 113			Electrosia (Control of Control of	32,650 0,150	ELEVEL L'ATE		Participates and President		417 00000		A RELIGION AND A SECOND
A PRODUCTION OF THE PARTY OF TH	- 94 to the let	The street	E NOVEMBER 1	all date of the same		LI THAT STATE OF THE STATE OF		A SUSTINITION OF	THE RESERVE OF THE RE	Appropriate the second of the	AN DESIGNATION OF		Let Cabality it is	Second Control of	District the Residence		Chemic 200		S. C. William St.
	stadions biograph	100000000000000000000000000000000000000	Name of the last	ALCOHOLD TEMPOSE				Section 1981 In the Internal	ASSESSMENT OF THE PARTY OF THE	THE RESERVE THE PARTY OF THE PA	OR STATE STATE STATE OF	MIESTON INVEST					SUPPLEMENTS.	A PERSONAL PROPERTY.	PERV TO REAL
			RUS IS TUPE T	And and the State of	San Maria Comment of the	· English Devices	Pending Penglish	March and Andrew		Miles South Co. No. 10 La	A THE SAME AND ADDRESS OF THE				CENTER PLANTS OF THE				The state of the
8 m g 124 1 - 3, 1957			RELATED TO COM	ON THE LABOR.	10 PART - 10 PART - 10 PART	E PONDETTO NET THE	357b 4240s	the Automotive	WARREST SANDO	Chr. M. A. Carlo Carlo Art	of Betate Antonio	And the second of the	All the following	THE PART OF THE PARTY			CONTRACTOR CONTRACTOR		Additional party
		tropic, potenti	Market Carles Hills		ETYPE PER SINE	A DEFECT OF THE	tal Floridation	SELECT TO A STATE OF THE SERVICE OF	Company of the last	CHECK - SHIPS OF LINES		VIDEO I					TO THE PERSON NAMED IN		1 ASCT. No. 1345.
	To Maria Calling to the		EXCEPTION THE SECTION	- 5 X2 Vid 27 B xx 17 C X 32			PARTITION OF				ate of the court of the	Notes of the state	STATE OF THE PARTY OF	STORY OF A STORY	the stratteness of the state of	NO SOCIETY TO PERSON OF A	State of the party		S SUPPLIES THE
	Signification of the second	Son Tanasari, Jak	by a second	TO THE PARTY OF PERSONS ASSESSED.		Paramilla for its		Part of SVIII HAVE	ARCHI - BRIGHTAN	Ministration of the Control	en Light state state in the		C PRODUCE STORY		Mark State State of	94 Participation 1, 1	riute resumen		No. of Contrast
			AMERICAN STATE	The second of the second	是多数的性。而是外面的	A A SALE PROTEIN A SALE	MARKET FAIR	All the real region of the	图1.19的第三人称形式		K MARKETSON	Section 2 a Cette	BOTH ARVAN			57 (C)	art, are the says.		Carlo Stringery
				LANGE CONTRACTOR	LIVE TO SECURE OF THE				ACCEPTED TO THE	WAY ( seig _ half-painted)	T WEST STATE	Day of Street	NO THE RESIDENCE			N CANADA	Up-later the		19 July 1993
			NOTE OF THE PARTY OF	CONTRACTOR OF THE PROPERTY OF	THE RESERVE THE PROPERTY OF THE PERSON OF TH		-11-11-11-11-11-11-11-11-11-11-11-11-11	HOTELSON AND A	Table - Village	MULLA SET INSTITUTE	A CHARLES				DEVELOPMENT OF THE		promise attack	A West Links	EVENT AST YES
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	A SALL AND A PROPERTY.					Regularity and	4 T. Mar. 1944	WAR AND THE STATE OF	CA-11 TO 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	MANUFACTURE OF THE PARTY				KIND OF THE STATE					- Period
	e piedsch i sin	PRODUCTION SHOW			Marketine Toronton Alberta	Carrie Contract		STEERS IN	Charles Spirit 52	Miles Survey of the RM	AT DESIGNATION OF	87.35.35.35.55			Particular and the second	a at a substitution of the	Value of the Unit of the		CONTRACTOR OF THE PERSON OF TH
Control to the state of the sta			RECEIPT FILE		I State of the Bury	Rught Shadows &	ger brailly see a	WILLIAM PORTS	<b>作成的。因此是我们是用</b>	Market Street, Service	Company Constitution	781 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	MARKET CONTRACTOR	To blication extra particular	SECTION OF STREET AND ADDRESS.	L Service and the service of	rated stop to add	NUMBER OF SAME OF	SHE STORES BOTTON
	The Control of the Control	The Total Section		a least the same of	Artesta emperatura per		AND ENGLISHED BY	DESTRUCTION OF SELECT	经特别的 以外的 医多种		STEE THE BUTTON	NI STOPPOSTERIOR	with the property of			The Paris of the	To all the September		
a to the second			March 19 19 19 19 19 19 19 19 19 19 19 19 19	E SE L TELL TOUR DY NO.					THE STREET TO STREET	WANTED THE WAS MAIN			<b>医原性性溃疡</b>	Marie Control (A)	Calmana Callana	The State of the State of the	SERVICE CO.		Market State (St.
	Vitalillación ades		neur, empetation	ET ALTIKURA TRUE	Life C. Van Juli 1985 Bliff	Paragraph of the A			Miller Leyentink	PROPERTY AND APPEAR	EL CARRESTANTA DE	112 m 21 - 11	THE SECURITY OF				AND PROPERTY.		ZZ 1 - 8575°
	A 100 C 100		RESTRUCTION OF THE PARTY OF THE				MANUAL PROPERTY.		phonone of activity			MARKET WITH THE	00-104/27/11/29/55		Mide Ethinter work				in I want to have
THE RESERVE OF THE PROPERTY OF	TO SUPERIOR OF THE SECOND	A hought to proposed	HEROSTO AND THE		製作では単独なよりでは対象の機能	Marie Arman	100年100年10年1			Hart Harkitte etterpete	and the file of the state of the state of		diversion and	MISSELVEN STRUCK					ST 374-5144-57
						MANAGEMENT OF THE PARTY OF THE	513 (April 19.18)	10 M - 27 W - 27 W		Fig. 1841 Addition	C. DECEMBER STATES	Promise Control	Translate State of	Selections - Period	Colorador Control Control		\$ 15 TO TO THE		Control of the Contro
The Part of the Control of the Contr	e les la frontes d'action				William Francisco	And the last of the last of the		A TOTAL TOTAL	STILL SALES AND STATE OF STATE	Mark was "c" sugar		TOX BLOCK SK.		property of a family	PASSA MERCHANIS			A COLD WILLIAM	La Talla MENGAN
l Long Term Exemptions - C	Column Total	148,269.03	0.00	269 580 05	Total Long Term Exemption	Column Total	\$0.00	\$0.00	60.00	T. 11 T. D. D.					100 MAIN 1000 MAIN 100				
k "X" if Grand Total	X	110,202,03	0.00	207,500.05	Total Long Term Exemption	- Column Total	30.00	130,00	\$0,00	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemption		\$0.00		\$0.
K A II Grand Lotal	Λ														Total Long Term Exempt	ions - GRAND TOTAL	\$148 269 03	\$0.00	\$269,580.0

Sheet UFB-6

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Sheet UFB-6C

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	11	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	5.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	3.00	3.00	435,985.37	\$312,787.00	\$0.00	\$49,983.36	\$49,286.81	\$23,928.20
Police Officers (Including Superior Officers)	14.00	0.00	1,575,901.03	\$938,000.00	\$65,000.00	\$311,885.00	\$189,259.03	\$71,757.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	6.00	12.00	683,737.54	\$495,755.27	\$0.00	\$79,221.69	\$70,835.31	\$37,925.27
Totals	23.00	20.00	2,695,628.94	\$1,746,542.27	\$65,000.00	\$441,090.05	\$309,381.15	\$133,610.47

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members (Medical & Rx)	Estimate per Employee	Total Current Year Cost	Covered Members (Medical & Rx)	Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost		Employee	tear Cost	(Medical & Itx)	(Average)	Cost #
Single Coverage	4.00	\$13,500.00	\$54,000.00	9.00	\$14,272.20	\$128,449.80
Parent & Child	1.00	\$18,912.00	\$18,912.00	0.00	\$0.00	\$0.00
Employee & Spouse (or Partner)	2.00	\$28,284.00	\$56,568.00	1.00	\$29,701.80	\$29,701.80
Family	8.00	\$33,156.00	\$265,248.00	8.00	\$35,067.00	\$280,536.00
Employee Cost Sharing Contribution (enter as negative -)	Herring to person growing		(\$75,020.92)	And the second of		(\$73,442.81)
Subtotal	15.00		\$319,707.08	18.00		\$365,244.79
Elected Officials - Health Benefits - Annual Cost	12 60 16 16 16 16 16 16 16 16 16 16 16 16 16		<b>在在国际的</b>	Barana da 150		
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )	<b>多种的特别的</b>	的第三人称形式 电电路	\$0.00	SUN LIGHT COMP	图 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost	SECOND IN COMPANY			<b>使要求的数数</b>		29年2月1日
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)	共命的全体性的特殊		\$0.00	Mark Services		\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	15.00		\$319,707.08	18.00	散地直接表現	\$365,244.79

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Organization/Individuals Eligible for Benefit Contractual Non-Contractual	Gross Days of Accumulated Absence	Dollar Value of Compensated	Approved Labor	Local	Individual
Contractual		Absences	Agreement	Ordinance	Employment Agreement
Non Contractual	157.56		X	OTALITICS .	rigiodinidire
Non-Contractual	52.00	\$11,541.94		Х	
alangan bigan dalam da menggunakan dalam da menggunakan da menggunakan da menggunakan da menggunakan da menggu Biganggunakan dalam da menggunakan dalam da menggunakan da menggunakan dalam da menggunakan da menggunakan dal					
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				Authorized State	
Totals	209.56	\$55,960.21		amenas su al la companya.	
Total Funds Reserved as	s of and of 2024	\$33,263.97			
Total Funds Appro	onriated in 2021	\$33,263.97			

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$2,955,000.00	\$2,955,000.00	00.00	I Itility From J. Doing singl	<b>00.0</b> 4	0000	00.00	
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$0.00	The second of th	\$0.00	\$0.00
regional solicor Boot	\$0.00	\$0.00	\$0.00	11 *	\$0.00	With the Committee of t	\$0.00	\$0.00
Utility Fund Debt				Bond Anticipation Notes - Principal   Bond Anticipation Notes - Interest	\$231,500.00 \$7,613.86			
	\$0.00	\$0.00	\$0.00	Bonds - Principal	\$573,242.22	CONTRACTOR	\$598,242.22	\$613,242.22
	\$0.00	\$0.00	\$0.00	11 · · · · · · · · · · · · · · · · · ·	\$395,835.00		\$370,835.00	\$357,335.00
·	\$0.00	\$0.00		Loans & Other Debt - Principal	\$34,484.22	Control of the second s	\$34,484.22	\$34,848.22
	\$0.00	\$0.00	\$0.00	11.	\$0.00	Control of the second s	\$0.00	\$0.00
-	\$0.00	\$0.00	\$0.00	11	A seedan is a strategic		Ψ0.00	\$0.00
"				Total	\$1,242,675.30	\$1,001,311.44	\$1,003,561.44	\$1,005,425.44
Municipal Purposes								
Debt Authorized (BNI)	\$42,643,089.34	\$16,665,523.96	\$25,977,565.38	Total Principal	\$839,226.44	\$617,726.44	\$632,726.44	\$648,090.44
Notes Outstanding	\$0.00	\$0.00	\$0.00	Total Interest	\$403,448.86		\$370,835.00	\$357,335.00
Bonds Outstanding	\$0.00	\$0.00	\$0.00	% of Total Current Year Budget	18.56%	1		
Loans and Other Debt	\$0.00	\$0.00	\$0.00					
				Description	Debt Not Listed Above			
Total (Current Year)	\$45,598,089.34	\$19,620,523.96	\$25,977,565.38	Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
				Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
Population (2020 census)	8,421		-	Total Other	\$0.00	\$0.00	\$0.00	\$0.00
D- C- '- C D-1	05.44.04							
Per Capita Gross Debt	\$5,414.81			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$3,084.86			Rating	Private			
3 Year Average Property Valuation		\$929,014,364.67		Year of Last Rating	2020			
- 1 - 11. orașe 1 repetty + ataution		\$727,014,304.07		Mark "X" if Municipality has no	a hand rating			
Net Debt as % of 3 Year Average Pro	operty Valuation	2.80%		Transaction of the state of the	o bond rating			

**Sheet UFB-10** 

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	County	Ocean County Road Dept	Ocean County Road Dept	Schedule 'C'- Road Maintenance	Renewed annually by resolution	2/18/2014	Present	Vari
Receiving	County	Ocean County	Ocean County	County 911 Emergency Service Program	Multi Year Contract	1/1/2010	5/1/2023	N/A
Receiving	County	Ocean County Prosecutors Office	Ocean County Prosecutors Office		Renewed annually by resolution	1/1/2014	Present	\$70.00/Hr (County)
Receiving	County	Ocean County Prosecutors Office	Ocean County Prosecutors Office	Prosecutors Program FY2012 (F.A.S.T.)	Renewed annually by resolution	1/1/2014	Present	\$55.00/Hr (County)
Receiving	County	Ocean County Prosecutors Office	Ocean County Prosecutors Office	Computer Central Command			Present	\$0.00
Receiving	County	Ocean County Health Department	Ocean County Health Department	Inspection of water, septics, etc.			Present	\$0.00
Receiving	County	Ocean County Health Department	Ocean County Health Department		Multi Year Contract	1/1/2010	Present	
Receiving		Kelly Winthrop LLC	Kelly Winthrop LLC	Deer Carcass Removal	Renewed annually by resolution	1/1/2006	Present	\$34.50 per Carcass
Receiving	County	Ocean County Solid Wests	Occasi County Solid Work	Recycling Processing & Revenue	500/ 51			
Receiving		Ocean County Solid Waste Ocean County Planning Board	Ocean County Solid Waste	Sharing CDBG Administration	50% Share with County	1/1/2014	Present	Varies
Receiving	County	Ocean County Flamming Board	Ocean County Planning Board	Leaf and Branch Grinding	The control of the state of the	1/1/2011	Present	Varies
Receiving	County	Ocean County Solid Waste	Ocean County Solid Waste	Services		9/15/2010	9/30/2020	Varies
Receiving		Ocean County	Ocean County	Traffic Lights & Maintenance		9/13/2010	Present	Varies
			Ocean County Joint Insurance	Liability, building, vehicle,	The state of the s	Visit of application	Tresent	Varies
Receiving	County	Ocean County Joint Insurance Fund	Fund		Renewed annually by resolution		Present	Varies
			Central Jersey Health Insurance			Carles entrant		
Receiving		Central Jersey Health Insurance Fund	Fund	Health Insurance	Renewed annually by resolution	1/1/1992	Present	Varies
Receiving	County	Ocean County Clerk's Office	Ocean County Clerk's Office		Renewed annually by resolution	1/1/2020	Present	\$0.00
Providing	School District	Plumsted Twp Board of Education	Plumsted Twp Board of Education	Courtesy Busing within 2.5 miles of School	50% Cost Shared with School	1/1/2012	Present	\$84,040.00
Receiving	School District	Plumsted Twp Board of Education	Plumsted Twp Board of Education	Salt & Salt Spreading Equipment	Renewed annually by resolution	1/26/2009	Present	Varies
D	0.1 15:		Plumsted Twp Board of					
Providing	School District	Plumsted Twp Board of Education	Education	Sports Field Community Use		1/1/1998	Present	\$0.00
Receiving		New Egypt First Aid Squad Plumsted Twp MUA	New Egypt First Aid Squad		\$1.00 for 50 years	1/1/1980	Present	\$1.00
	Authority	Plumsted Twp MUA	Plumsted Twp MUA Plumsted Twp MUA	Solid Waste and Recycling Energy Aggregation	Multi Year Contract	1/1/2020	Present	\$0.00 \$0.00
Providing		New Egypt Historical Society	New Egypt Historical Society	Lease of Block 41, Lot 19.01	Historical Museum, \$1.00 for 50 years	1/1/2011	Present Present	\$1.00
			The W Egypt Thistorical Society	Traffic Signal Rt. 528 & Hawkin	Tristorical Museum, \$1.00 for 50 years	1/1/1996	riesent	\$1.00
Receiving	Municipality	Jackson Township	Jackson Township	Road	Share Cost of Traffic Light	1/1/1996	Present	Varies
Receiving	Municipality	Upper Freehold Twp	Upper Freehold Twp	Traffic Signal	Rt 537/ Evergreen Rd	1/1/2002	Present	Complete district
Receiving	Municipality	Upper Freehold Twp	Upper Freehold Twp	Jackson Twp/Upper Freehold Twp	Traffic Light Rt 537/Hawkin Rd	1/1/2009	Present	
Receiving	School District	Plumsted Twp Board of Ed	Plumsted Twp Board of Ed	Various Equipment		2/3/2012	Present	
	Municipality	Upper Freehold Twp	Upper Freehold Twp	Various Equipment & Labor		1/1/2014	Present	
Receiving	Municipality	Manchester Twp	Manchester Twp	Rifle Range for Police to Qualify		1/1/2014	Present	\$200/session
	School District	Plumsted Twp Board of Ed	Plumsted Twp Board of Ed	Share the use of Stormwater Facilities		1/1/1999	Present	
Receiving		Ocean County	Ocean County	Drug Recognition Expert		1/1/2015	Present	
Providing	Municipality	New Hanover Township	New Hanover Township	UCC Services	New in 2020	9/1/2020	8/31/2024	\$17,500/yr
	Amount Received Page Total							
	Amount Received Page Total	-						\$0.00
	vant z aiu z agt z utai	- 1						\$0.00

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient • Agency	- Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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	The second of the Black Town State of the St							
						医手足术过度		
	Amount Received Total						January III	\$0.00
	Amount Paid Total							\$0.00
	Total							\$84,042.00

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Plumsted Township Fire District #1						
Plumsted Township Municipal Utilities Authority						

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)		
None		
사용 등 경기 이 바다 가지 않는 이번 그 기다시 한다면 가는 사용 가장에 되는 것으로 가장 하는 것으로 가장 하는 것으로 가장 하는 것으로 가장하는 것을 하는 것으로 되었다. 		
이 되는데 그 그는 사람들이 하는데 하는데 하는데 하는데 하는데 하는데 하는데 되었다.		
[기계상 기기의 전 전 조건 시간 기계상] 내용하다 2000년 시간 시간 시간 시간 시간 시간 기계상 기계상 기계 개기 기계		
그리아 어린 살이 그리고 하는데 아들 생각이 되었다. 그는 그를 들려지는 어떻게 되는 것이 없을 수 없었다.		
그런 얼마나 나는 얼마나 하는 그리고 살아 있다. 그런 사람들은 얼마나 되었다.		
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[20] [20] [20] [20] [20] [20] [20] [20]		
그래요 그는 이는 나는 이번에 가장 그래요? 이번에 가장 그리고 있다면 하는데 가장 바람들이 없다.		
[발발 기업 : [10] [10] [10] [10] [10] [10] [10] [10]		
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선생님 그 이 가입에서 한 이 바다 맛있다. 맛이 하네 그 그 맛있다면서 그리고 가지 않는데 맛있다.		
[발명시] 그리스 등 보인 및 전 시간 시간 경험 발생 경험이 보고 있다면 하고 있다면 가장 함께 되었다.		
사람이 보고 있는데 이 경기를 받는데 되었다. 그런데 이 경기를 받는데 되었다. 그는데 그는데 그는데 그는데 그는데 그를 보고 있다. 그런데 이 사람이 되었다. 그런데 그런데 그런데 그런데 그런데 		
- 150일 전 - 12 - 12 전 시간 및 12 전 12		
마음이 보다는 그리고 있는데 2015년 1일 전에 가장 사람들이 되었습니다. 그렇게 되었습니다. 그리고 있는데 그리고 있는데 그리고 있는데 그리고 있는데 그리고 있는데 그리고 있다. 1982년 - 1987년 - 1982년		
[1985] 그는 그는 사람들이 되는 조금 (1985) [1985] 그는 사람들이 나는 사람들이 되었다.		
그리고 보다 시트로 시크로 시간 그렇게 이번 경기를 가는 경기를 가장 살아왔다면 하면 하는 그는 그들이 생각하면 못하는데 하는데 되고 말하는데 되었다면 하는데 되었다. 그렇게 되지 않는데 그리고 있는데 사용되었다. 그 사람들에 들어 들어 가장 살아보니 그들은 사용되었다. 그 사람들이 되었다고 있는데 이렇게 하는데 되었다.		
[4] [2] [4] [4] [4] [4] [4] [4] [4] [4] [4] [4		