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## State of New Jersey Local Government Services

		_		
Year:	2023	Municipal User	Friendly B	Budget
MUNICIPALITY:	1523 Plumsted Townsh	nip - County of Ocean		■ Introduced ■
Municode:	1523		Filename	: 1523 fbi 2023.xlsm
	Website	www.plumsted.org		
	<b>Phone Numbe</b>	r:	609-758-2241	
	Mailing Addres	s:	121 Evergreen Ro	ad valation
			New Egypt, NJ 085	533
		Municipality:		State: NJ Zip: 08533
	Mayor	,		·
First Name	Middle Name	Last Name	Term Expires	Business Email
Robert	W.	Bowen	12/31/2023	rbowen@plumsted.org
	<b>Chief Adminis</b>	trative Officer	_	
Jennifer	A.	Witham		municipalclerk@plumsted.org
	<b>Chief Financia</b>	l Officer	•	
Sharon		Gower		cfo@plumsted.org
	Municipal Cle	·k	-	
Jennifer	A.	Witham		municipalclerk@plumsted.org
	Registered Mu	inicipal Accountant	•	
Brian	K.	Logan	1	blogan@scnco.com
	Governing Bo	dy Members	•	
First Name	Middle Name	Last Name	Term Expires	Business Email
Michael	Z.	Hammerstone	12/31/2023	mhammerstone@plumsted.org
Leonard	Α.	Grilletto	12/31/2023	Igrilletto@plumsted.org
Dominick		Cuozzo	12/31/2024	dcuozzo@plumsted.org
Herbert	F.	Marinari	12/31/2025	hmarinari@plumsted.org
Robert	W.	Bowen	12/31/2025	rbowen@plumsted.org

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper					Current Year 2023 Budg		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact			
Municipal Purpose Tax	0.316	\$2,471,462.76	11.41%	\$890.19	Municipal Purpose Tax	ACTUAL	\$2,482,102.22
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	ACTUAL	\$0.00
Municipal Open Space	0.020	\$156,834.15	0.72%	\$56.34	Municipal Open Space	ACTUAL	\$156,853.56
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture	ACTUAL	\$0.00
Fire Districts (avg. rate/total levies)	0.265	\$2,069,268.00	9.55%	\$746.52	Fire Districts (total levies)	ACTUAL	\$2,410,491.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)	ACTUAL	\$0.00
Local School District	1.699	\$13,296,003.00	61.36%	\$4,786.17	Local School District	ESTIMATED	\$13,561,923.06
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District	ACTUAL	\$0.00
County Purposes	0.395	\$3,093,490.26	14.28%	\$1,112.73	County Purposes	ESTIMATED	\$3,155,360.07
County Library	0.039	\$304,450.37	1.41%	\$109.86	County Library	ESTIMATED	\$310,539.38
County Board of Health	0.021	\$160,767.50	0.74%	\$59.16	County Board of Health	ESTIMATED	\$163,982.85
County Open Space	0.015	\$115,281.34	0.53%	\$42.26	County Open Space	ESTIMATED	\$117,586.97
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	ACTUAL	\$0.00
	2						
Total (Calendar Year 2022 Budget)	2.770	\$21,667,557.38	100.00%	\$7,803.23	Total ESTIMATED amount to be raised by taxe	S	\$22,358,839.11
Total Taxable Valuation as of	October 1, 2022	\$784,267,800.00			Revenue Anticipated, Excluding Tax Levy		3,910,316.78
(To be used to calculate the current year tax rate	· .	4701,207,000.00			Budget Appropriations, before Reserve for Unco	allected Tayes	6,333,187.18
		¢201 705 00			Total Non-Municipal Tax Levy	officeted Taxes	\$19,876,736.89
Current Year Average Residential Ass	essinent :	\$281,705.00					\$22,299,607.29
	~				Amount to be Raised by Taxes - Before RUT		
	Prior	Year to Current Year C	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$59,231.82
					Total Amount to be Raised by Taxes		\$22,358,839.11
	<b>Compariso</b>	n - Municipal Purposes	s Tax Rate				
	Prior Year	Current Year	% Change (+/-)	7	% of Tax Collections used to Calculate RUT		99.73%
	0.316	0.316	0.00%	1			
				-	If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purposes	Tay Lavy		reference the statutory exception used		
					reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$2,471,462.76	\$2,482,102.22	0.43%	\$10,639.46	Tax Collections - ACTUAL as of Prior Year		01 (71 740 0
					Total Tax Revenue, Collections CY 2022		21,671,742.07
<u> </u>					Total Tax Levy, CY 2022		21,714,492.34
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022		99.80%
	\$890.19	\$890.19	0.00%	\$0.00			
					Delinquent Taxes - December 31, 2022		\$41.39
				Sheet UFB-1			
				MACOU OID I		·	

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	7.69%	\$55,000.00	\$715,000.00	\$770,000.00	\$770,000.00		Laste Conservation in	CHILDREN N. PORT				3.74
08	Local Revenue	-13.66%	(\$50,267.35)	\$367,923.83	\$317,656.48	\$317,656.48							
09	State Aid (without offsetting appropriation)	5.84%	\$26,419.88	\$452,322.00	\$478,741.88	\$478,741.88					54 Sel., : 15/4		
08	Uniform Construction Code Fees	-35.31%	(\$226,293.00)	\$640,893.00	\$414,600.00	\$414,600.00							
N. S.	Special Revenue Items w/ Prior Written Consent										<b>经验证</b>		
11	Shared Services Agreements	0.00%	\$0.00	\$17,500.00	\$17,500.00	\$17,500.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-49.80%	(\$433,967.61)	\$871,458.81	\$437,491.20	\$437,491.20							
08	Other Special Items	1.93%	\$31,965.26	\$1,656,715.51	\$1,688,680.77	\$1,474,327.22	\$214,353.55		Not Survey - Inch				
15	Receipts from Delinquent Taxes	-100.00%	(\$26,153.38)	\$26,153.38	\$0.00	\$0.00		Karalan da					
et al usa	Amount to be raised by taxation											图 新华 医白色	
07	Local Tax for Municipal Purposes	-1.82%	(\$46,085.26)	\$2,528,187.48	\$2,482,102.22	\$2,482,102.22							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			PROF 17 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
54	Open Space Levy Tax	0.01%	\$19.41	\$156,834.15	\$156,853.56		\$156,853.56			- ATT 1 12 172			
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		The Table 1					1,00
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00						Int Heat was	
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							and the same
	Total	-9.01%	(\$669,362.05)	\$7,432,988.16	\$6,763,626.11	\$6,392,419.00	\$371,207.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER	FRIENDLY BUDGET SEC			IATIONS SU	MMARY (ALL	OPERATING F	UNDS)									
FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	5.00	12.00	-8.24%	(\$111,621.23)	\$1,354,457.43	\$1,242,836.20	\$789,655.00	\$453,181.20	ar similare, sured in hely						
21	Land-Use Administration	0.00	1.00	1.66%	\$595.00	\$35,875.00	\$36,470.00	\$36,470.00	WEST SHOP IN	STACET IN THE 18						
22	Uniform Construction Code	1.00	7.00	-1.61%		\$417,000.00	\$410,300.00	\$410,300.00		الملاح فالمحافظ	Line of the state of the					
23	Insurance	0.00	0.00	10.23%	\$52,424.00	\$512,582.00	\$565,006.00	\$565,006.00				No. 2 The Late				
25	Public Safety	15.00	0.00	1.98%	\$22,550.00	\$1,141,150.00	\$1,163,700.00	\$1,163,700.00								The second
26	Public Works	0.00	2.00	-23.41%	(\$62,050.00)	\$265,050.00	\$203,000.00	\$203,000.00			ESTERO MADE TO GET E		SCHOOL STATE	ESEM TRACE		
27	Health and Human Services	0.00	0.00	3.89%	\$180.00	\$4,630.00	\$4,810.00	\$4,810.00								
28	Parks and Recreation	0.00	0.00	-42.31%	(\$249,219.82)	\$589,036.79	\$339,816.97	\$15,000.00	Section 1. Section 1.	\$324,816.97	UTTO SELECT					
29	Education (including Library)	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified	0.00	0.00	47.70%	\$20,750.00	\$43,500.00	\$64,250.00	\$64,250.00	ACCOUNT OF THE PARTY OF THE PAR							
31	Utilities and Bulk Purchases	0.00	0.00	21.70%	\$37,000.00	\$170,500.00	\$207,500.00	\$207,500.00								
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								A Serial Designation
35	Contingency	0.00	0.00	0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								Miles in Resident
36	Statutory Expenditures	0.00	0.00	14.19%		\$492,120.00	\$561,937.00	\$561,937.00								
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	0.00	0.00	38.43%		\$101,540.00	\$140,563.00	\$140,563.00								
43	Court and Public Defender	0.00	5.00	-26.94%	(\$14,850.00)	\$55,120.00	\$40,270.00	\$40,270.00							imakan kata 19	55 Nov. 549
44	Capital	0.00	0.00	-15.50%	(\$80,000.00)	\$516,000.00	\$436,000.00	\$410,000.00		\$26,000.00				SPER DESTRUCTION	Marian way	
45	Debt	0.00	0.00	1.60%	\$20,253.79	\$1,262,681.33	\$1,282,935.12	\$1,262,544.98		\$20,390.14	Maximum Life S					di
46	Deferred Charges	0.00	0.00	#DIV/0!	\$0.00	K C C C C C C C C C C C C C C C C C C C	\$0.00	\$0.00		The said and	A STATE OF THE STA					
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00					STATE OF THE STATE			A COLOR
50	Reserve for Uncollected Taxes	0.00	0.00	-0.35%		\$59,438.80	\$59,231.82	\$59,231.82		الدائل كالكرزاجا				end of	Maritana Santa	h in a second
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		arentha melan	N. A. S. 1. 15 C					." - ^
	Total	21.00	27.00	-3.73%	(\$262,055.24)	\$7,025,681.35	\$6,763,626.11	\$5,939,237.80	\$453,181.20	\$371,207.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future V. reductions	Sr	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				NONE		
	X			One time exemption for certain appropriations per LFN		
		X		Salaries and Wages for Contractual Employees increasing higher then 3.5%		
			X	Low Bank for Inside-Cap Appropriations		
					Same v	
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	and which has a					
			Er La		Lanca and the	

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessm	ents - Taxable Prope	erties (October 1, 2022 Valu	e)	Property Tax Ass	essments - Exempt Prop	perties (October 1, 2022 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	400	\$14,710,000.00	1.88%	15A Public Schools	3	\$42,474,000.00	15.91%
2	Residential	2,424	\$675,254,300.00	86.09%	15B Other Schools	0	\$0.00	0.00%
3A/3E	3 Farm	246	\$37,888,100.00	4.83%	15C Public Property	338	\$201,103,900.00	75.32%
4A	Commercial	98	\$42,607,600.00	5.43%	15D Church and Charities	19	\$9,412,500.00	3.53%
4B	Industrial	9	\$10,905,200.00	1.39%	15E Cemeteries & Graveyards	4	\$319,200.00	0.12%
4C	Apartments	8	\$2,963,200.00	0.38%	15F Other Exempt	41	\$13,704,100.00	5.13%
5A/5E	B Railroad	0	\$0.00	0.00%				
6A/6E	Business Personal Property	0	\$0.00	0.00%				
	Total	3,185	\$784,328,400.00	100.00%	Total	405	\$267,013,700.00	100.00%
								-
	Average Ratio (%), Assessed to True V	alue	72.07%		ll .			
	Equalized Valuation, Taxable Properties	es	\$1,088,286,943.25		Percentage of Exempt vs.			
					Non-Exempt Properties	34.04%		
	Total # of property tax appeals file	ed in 2022	County Tax Board	9.00				
			State Tax Court	0.00	ll .			
	Number of 2022 County Tax Board dec	cisions appealed to Tax	x Court	0.00				
	Number of pending property tax appeal	s in State Tax Court		1.00				
	Amount paid out by municipality for ta	x appeals in 2022		\$433.33				

	Prior Budget Year's Payme	ents in Lieu of Tax (P	ILOT) - 5 Year Exemption	s/Abatements	
		# of	PILOT		Taxes if Billed in Full
	_	Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				A Service Andrews and American
I	Dwelling Exemption	1	\$0.00	\$12,000.00	\$320.76
J	Dwelling Abatement	compared to the control of the contr	La Salvaga a Salvaga		eg verging in til at den gjanger i den gjanger. UND perfekter av an 1990 i eventsk senden til den for at det skiller.
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement		and the second s		
N	Multiple Dwelling Exemption	to the state of th			
0	Multiple Dwelling Abatement	211	\$1,056,588.69	\$61,642,900.00	\$1,648,035.48
	Total 5 Yr Exemptions/Abatements	212	1,056,588.69	61,654,900.00	1,648,356.24

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

									Long Term	ax Exemptions							-		and the same of th
Prior Budget Year	r's Payments in Lic	u of Tax (PILOT)	- Long Term Tax 1	Exemptions	Prior Budget Year	's Payments in Li	eu of Tax (PILO	Γ) - Long Term Ta	x Exemptions	Prior Budget Yo	ear's Payments in Lic	eu of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budge	t Year's Payments in Lie	u of Tax (PILOT)	Long Term Tax Ex	cemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Ra
Redevlopement Project	Other	\$613,104.40	U. Sidespitt, Total	\$889,001.38	British Bolder	100000	Ligaz Elland St		2 2 2					A					May 1 - CITS
Over 55 Residential Community			(Ave Home Value)					DATE OF THE PARTY	1 1 1 1 1		75 - 1-E	P.K. I The							
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MARTINE STRAINS	AREE SE	77 1 1000 710	100012/19/12			35-01-25-15		English E. S.	Man Mayor and			POTTE IN	GLIND STATE						
Y LEWYSON	UNIVERSAL S	The state of	THE RESIDENCE	EX. 15. 75. 75. 27					Complete Fig. 51	14.23.24	-		Wall Street		Total Control of				
		7.00	P.J. S. France		MILLEY DEED VO			Juneary a					THE MEDIA		B REAL PLANTS IN		X125107515		
	William Committee		of Supplementary																History and the
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al Long Term Exemptions - Co	Column Total	613,104.40	0.00	889,001.38	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ıs - Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0.00		
rk "X" if Grand Total															Total Long Term Exemp	tions - GRAND TOTAL	\$613 104 40	\$0.00	\$889,001.3

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	5.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	3.00	5.00	448,400.19	\$326,066.00	\$0.00	\$51,416.00	\$45,974.14	\$24,944.05
Police Officers (Including Superior Officers)	14.00	0.00	1,559,126.76	\$963,000.00	\$55,000.00	\$308,605.00	\$158,852.26	\$73,669.50
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	5.00	16.00	675,707.56	\$480,434.00	\$0.00	\$51,416.00	\$107,104.36	\$36,753.20
Totals	22.00	26.00	2,683,239.51	\$1,769,505.00	\$55,000.00	\$411,437.00	\$311,930.76	\$135,366.75

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	A CONTRACTOR OF STREET			LIBERT CASE		
Single Coverage	7.00	\$13,728.00	\$96,096.00	4.00	\$13,500.00	\$54,000.00
Parent & Child	2.00	\$19,296.00	\$38,592.00	1.00	\$18,912.00	\$18,912.00
Employee & Spouse (or Partner)	1.00	\$28,848.00	\$28,848.00	2.00	\$28,284.00	\$56,568.00
Family	6.00	\$33,816.00	\$202,896.00	8.00	\$33,156.00	\$265,248.00
Employee Cost Sharing Contribution (enter as negative - )	是多数 等级 原	特的是他们	(\$74,381.65)	<b>医神经</b> 的现在分词		(\$75,020.92)
Subtotal	16.00		\$292,050.35	15.00		\$319,707.08
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	0.00	<b>美名工艺工艺</b>	\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost	进行型"生"。这次					是被要是起源是
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )	16日本美国地方	<b>计算数型设置</b>	\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	16.00		\$292,050.35	15.00		\$319,707.08

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

. . .

Legal basis for benefit (check applicable items)

	(check applicable ite								
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement				
Contractual	106.50		X						
Non-Contractual	68.00	\$16,388.67		Х					
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				465.00	and the same				
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		And Add to be to the second of the second	iller i de en d						
Totals	174.50	\$66,385.67							
Tatal Friends Decembed	so of and of 2022	¢20,409,42							
Total Funds Reserved	oropriated in 2023	\$29,198.42 \$0.00							

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
I and Salard Dale	£2 275 000 00	\$2.275.000.00	<b>\$0.00</b>	Heilite Found - Dain sings!	\$0.00	\$0.00	\$0.00	\$0.00
Local School Debt	\$2,375,000.00 \$0.00	\$2,375,000.00		Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	The state of the s		\$0.00	\$0.00
Utility Fund Debt				Bond Anticipation Notes - Principal  Bond Anticipation Notes - Interest	\$214,690.00 \$46,543.54			
Other Tuna Desi	\$0.00	\$0.00	\$0.00		\$583,242.22		\$613,242.22	\$623,242.22
	\$0.00	\$0.00		Bonds - Interest	\$383,585.00	\$370,835.00	\$357,335.00	\$343,085.00
	\$0.00	\$0.00	\$0.00		\$34,484.22	THE PERSON OF MICHAEL PROPERTY OF THE PARTY	\$34,484.22	\$34,484.12
İ	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Interest	\$0.00	BE WITH THE THE PARTY OF THE PA	\$0.00	\$0.00
ĺ	\$0.00	\$0.00	\$0.00	_				
_				Total	\$1,262,544.98	\$1,003,561.44	\$1,005,061.44	\$1,000,811.34
Municipal Purposes								
Debt Authorized (BNI)	\$36,784,952.29	\$4,093,065.59	\$32,691,886.70	Total Principal	\$832,416.44	\$632,726.44	\$647,726.44	\$657,726.34
Notes Outstanding	\$0.00	\$0.00	\$0.00	Total Interest	\$430,128.54	\$370,835.00	\$357,335.00	\$343,085.00
Bonds Outstanding	\$0.00	\$0.00	\$0.00	% of Total Current Year Budget	18.67%			
Loans and Other Debt	\$0.00	\$0.00	\$0.00					
				Description		Debt Not Liste		
Total (Current Year)	\$39,159,952.29	\$6,468,065.59	\$32,691,886.70	Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
				Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
Population (2020 census)	8,421			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
_								
Per Capita Gross Debt	\$4,650.27			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$3,882.19			Rating	Private			
=				Year of Last Rating	2023			
3 Year Average Property Valuation		\$988,644,681.00						
				Mark "X" if Municipality has n	o bond rating	Annual Control of the		
Net Debt as % of 3 Year Average Pro	operty Valuation	3.31%				·		

**Sheet UFB-10** 

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	County	Ocean County Road Department	Ocean County Road Dept	Other (Please Explain in Notes)	Snow Removal/Road Maintenacne	2/18/2014	Present	Varies
Recipient	County	Ocean County	Ocean County	EMS / Dispatch	County 911 Emergency Service Program	1/1/2010	5/1/2023	N/A
Recipient	County	Ocean County Prosecutors Office	Ocean County Prosecutors Office	Police	DWI Highway Checkpoints Grant	1/1/2014	Present	\$70.00/hr (County)
Recipient	County	Ocean County Prosecutors Office	Ocean County Prosecutors Office	Police	Prosecutors Program (F.A.S.T)	1/1/2014	Present	\$55.00/hr (County)
Recipient	County	Ocean County Prosecutors Office	Ocean County Prosecutors Office	Police	Computer Central Command	Ara salas	Present	\$0.00
Recipient	County	Ocean County Health Department	Ocean County Health Department	Uniform Construction Code	Inspection of Septic, Water, ect		Present	\$0.00
Recipient		Ocean County Health Department	Ocean County Health Department		Animal Facility Services	1/1/2010	Present	Varies
	County	Ocean County Solid Waste	Ocean County Solid Waste	Recycling	Recycling Processing & Revenue Sharing	1/1/2014	Present	Varies
	County	Ocean County Planning Board	Ocean County Planning Board	Grants	CDBG Administration	1/1/2011	Present	Varies
	County	Ocean County	Ocean County	Other (Please Explain in Notes)	Traffic Lights & Maintenance		Present	Varies
Recipient	County	Ocean County Joint Insurance Fund	Ocean County JIF	Insurance	Liability, Building, Vehicle, Environmental, and Work		Present	Varies
Recipient	County	Central Jersey Health Insrurance Fund	CJHIF	Insurance	Health Insurance for Employees	1/1/1992	Present	Varies
Recipient	County	Ocean County Clerk's Office	Ocean County Clerk's Office	Clerk / Registrar	P.A.R.I.S/Records Management	1/1/2020	Present	\$0.00
	School District	Plumsted Township Board of Education	Plumsted Twp BOE	Other (Please Explain in Notes)	Courtesy Busing within 2.5 miles of School	1/1/2012	Present	\$123,063.00
	School District	Plumsted Township Board of Education	Plumsted Twp BOE	Snow Removal	Salt & Salt Spreading Equipment	1/26/2009	Present	Varies
	School District	Plumsted Township Board of Education	Plumsted Twp BOE	Parks and Recreation	Sports Field Community Use	1/1/1998	Present	\$0.00
Lead	Fire District	Plumsted Township Fire District #1	Plumsted Twp First Aid Squad	Shared Facilities	50 Year Lease of Block 1 Lot 71	1/1/1980	1/1/2030	\$0.00
Recipient	Authority	Plumsted Township MUA	Plumsted Township MUA	Landfill / Solid Waste Disposal	Solid Waste & Recylcing	1/1/2020	Present	\$0.00
Recipient	Authority	Plumsted Township MUA	Plumsted Township MUA	Other (Please Explain in Notes)	Energy Aggregation	1/1/2011	Present	\$0.00
Lead	Authority	New Egypt Historical Society	New Egypt Historical Society	Shared Facilities	50 Year Lease of Block 41 Lot 19.01	1/1/1998	Present	\$0.00
Lead	Municipality	Jackson Township	Jackson Township Finance Dept	Other (Please Explain in Notes)	Streetlighting Costs (Certain Shared Street	1/1/1996	Present	Varies
Lead	Municipality	Upper Freehold Township	UFT Finance Dept	Other (Please Explain in Notes)	Streetlighting Costs (Certain Shared Street	1/1/2002	Present	
Recipient	School District	Plumsted Township Board of Education	Plumsted Twp BOE	Equipment	Various Maintenance Equipment	2/3/2012	Present	\$0.00
Recipient	Municipality	Upper Freehold Township	Upper Freehold Township	Equipment	Various Maintenance Equipment	1/1/2014	Present	Varies
Recipient	Municipality	Manchester Township	Manchester Township	Shared Facilities	Rifle Range for Police to Qualify	1/1/2014	Present	\$200/session
Lead	School District	Plumsted Township Board of Education	Plumsted Twp BOE	Stormwater	Share the use of Stormwater Facilities	1/1/1999	Present	\$0.00
Recipient	County	Ocean County	Ocean County	Police	Drug Recongnition Expert	1/1/2015	Present	\$0.00
Lead	Municipality	New Hanover Township	New Hanover Twp Construction Dept	Uniform Construction Code	UCC Services	9/1/2020	8/31/2024	\$17,500/year
	Amount Received Page Total							\$123,063.00
	Amount Paid Page Total				-			\$0.00
	Page Total							\$123,063.00

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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	ount Received Total							\$123,063
	ount Paid Total							\$0 \$123,063
Tota	al							\$123,063

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

#### **USER FRIENDLY BUDGET SECTION - Notes**

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